



ITD

Innovate • Transform • Deliver

NGEN Budget and Project Updates

Steven Paxton
ITD Radio Manager



FY22-23 NGEN CIP Budget Update

No changes from previous update

NGEN Radio Project Update

NGEN Microwave Upgrade

- Factory Acceptance Testing successfully completed September 21, 2022
- Equipment is shipping to Monterey County for staging
- Install expected to begin October 17, 2022
- Project complete: November 25, 2022
- UASI Grant reimbursement filing, November 25, 2022

Robert's Knoll / Jamesburg Relocation Update

- Site Cutover completed October 3, 2022
- Robert's Knoll site cleanup October 7, 2022
- Robert's Knoll tower and outdoor cabinets to be reused
- Robert's Knoll site turned over to Lessor October 31, 2022

NGEN Radio Project Updates

South County Interference

- Lazer Broadcast Engineer to install filter system this week
- L3Harris coming to town October 18, 2022, to discuss coverage solutions

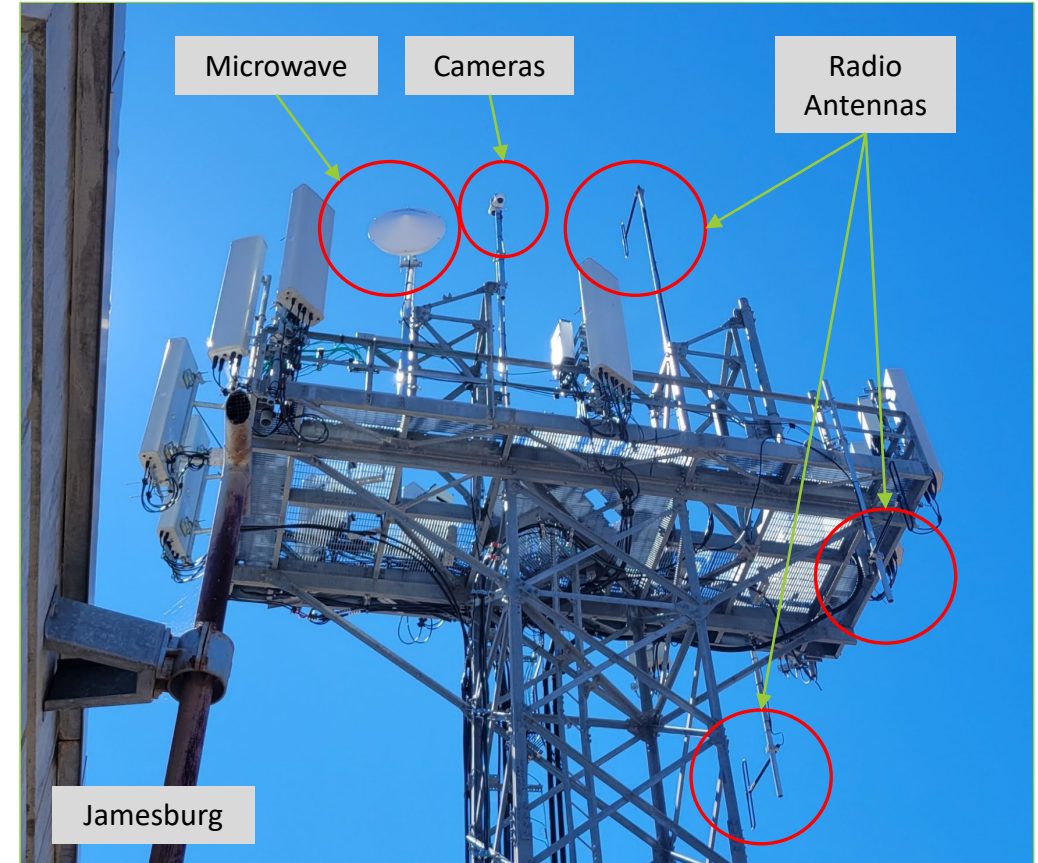
Mid-Coast Fire Project

- No change, pending equipment delivery February 2023

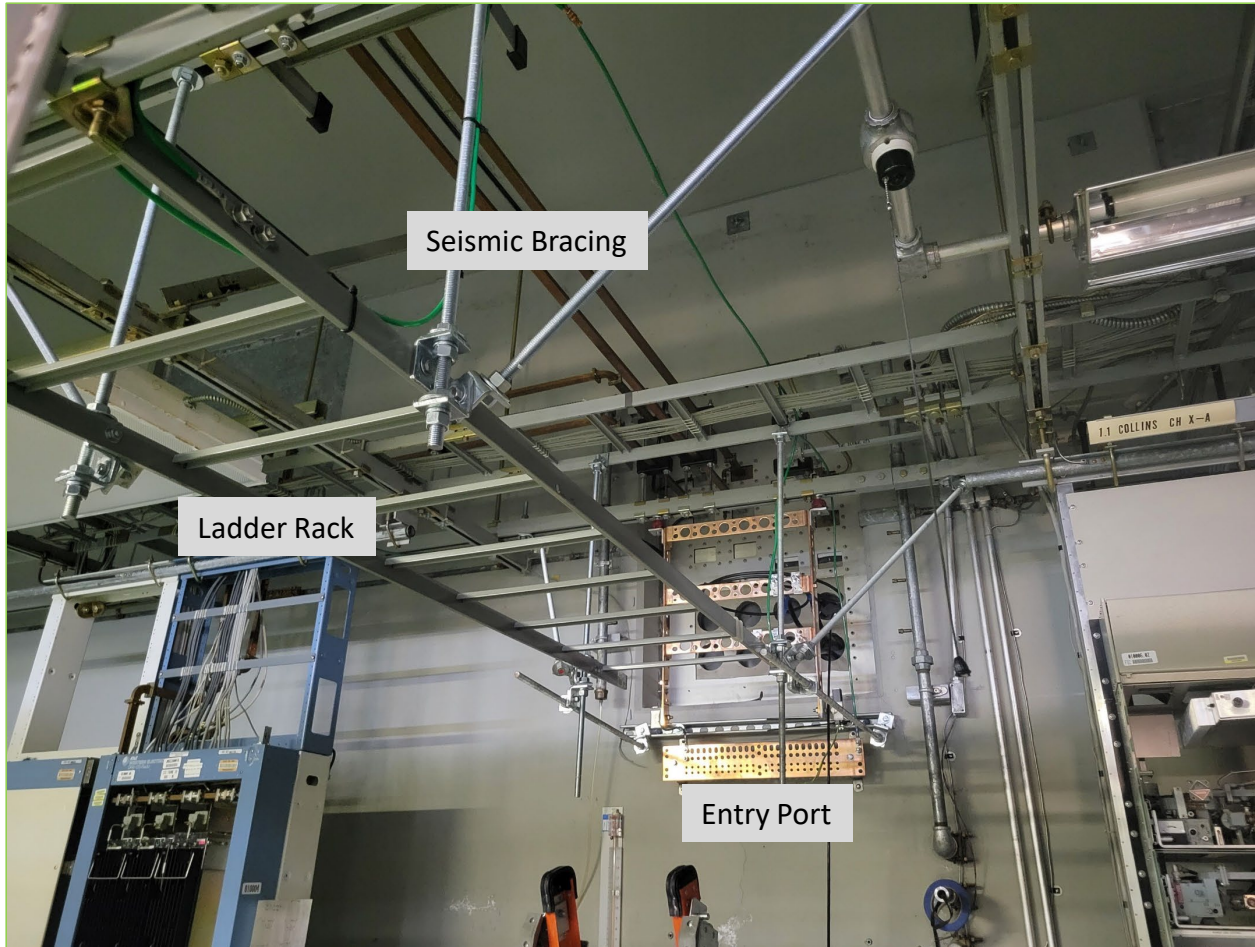
Lobos Ridge Project

- Awaiting ship dates for physical appliance and confirmation of System Release upgrade

Jamesburg & Toro Tower Work



Jamesburg Shelter Work



NGEN Services Agreement

- NGEN Agreement Review Update
 - Agreement sent to 18 signatory cities and districts, September 13, 2022
 - All Parties have acknowledged receipt
 - City of Monterey formally responded – Agree with the document with no objections/changes
 - Reminder sent September 27, 2022
 - Contacted (cities): Salinas, Monterey, Monterey County Regional Fire, King City
- Two-week reminder sent October 7, 2022
- Cutoff for comments: October 21, 2022
- ITD will recommend an action item for November 10, 2022 Executive Board Meeting to approve NGEN Services Agreement for signature by all Parties