

**Juvenile Justice Coordinating Council**  
**Special Meeting -#2**  
via Zoom  
Agenda  
Wednesday, February 8, 2023 - 3:30 pm

**ITEM**

**I. CALL TO ORDER**

- A. Roll Call/ Introductions
- B. Additions or Corrections to the Agenda

**II. PUBLIC COMMENT**

Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 2 minutes per speaker and 5 minutes for representatives of organizations. By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and the matter may be referred to staff for placement on a future agenda.

**III. CONSENT CALENDAR**

- A. Approve Minutes for October 26, 2022  
**Attachment:**  
Minutes October 26, 2022  
**(Action Item)**

**IV. REGULAR CALENDAR**

- A. Receive an update on State funding for Juvenile Justice Crime Prevention Act (JJCPA) programs and approve distribution of funds and Recommended Budget for FY 2023-24.  
**Attachment:**  
Staff Report  
Recommended JJCPA Budget FY2023-24  
Road to Success Project Description  
**(Action Item)**
- B. Receive an update on State funding for SB 823 – Juvenile Justice Realignment and approve distribution of funds and Recommended Budget for FY 23-24.  
**Attachment:**  
Staff Report  
Recommended SB823 Juvenile Justice Realignment Budget FY2023-24  
**(Action Item)**

- C. Receive an update on the Secure Track Youth and progress of SB823.  
**(No Action)**

**V. ANNOUNCEMENTS:**

The next meeting will be scheduled and announced at a later date.

Effective March 1, 2023, future meetings of the JJCC will be returning to in-person format.  
Location to be determined.

**VI. ADJOURNMENT:**

Meetings are accessible to individuals with disabilities. If you need special assistance or accommodation, please contact the Probation Department at 755-3913.

**IMPORTANT NOTICE REGARDING COVID-19**

Based on guidance from the California Department of Public Health and the California Governor's Office, in order to minimize the spread of the COVID-19 virus, please do the following:

1. You are strongly encouraged to observe the live stream of the Juvenile Justice Coordinating Council (JJCC) Subcommittee meeting via Zoom at:  
<https://montereycty.zoom.us/j/91549564746?pwd=L2wrR1VNbnBaUStBb0JkaTl5a3grUT09>
2. If you do not have access to a computer, you may call into the meeting and participate by calling the following number: 1-669-900-6833 and entering the following meeting ID: 915 4956 4746 and Password: 011813
3. If you choose not to attend the JJCC meeting but wish to make a comment on a specific agenda item, please submit your comment via email by 5:00 p.m. on Tuesday, February 7, 2023 to Wendi Reed at [reedwl@co.monterey.ca.us](mailto:reedwl@co.monterey.ca.us) it will be placed into the record at the meeting.
4. If you are watching the live stream of the JJCC meeting and wish to make either a general public comment or to comment on a specific agenda item as it is being heard, please select the "raise hand" option on the Zoom screen, and your microphone will be unmuted so you can speak. To select the "raise hand" option, click on the 'participants' icon at the bottom of your Zoom screen, then click the "raise hand" icon next to your name. If using your telephone press \*9 on the keypad to "raise hand".

**Juvenile Justice Coordinating Council  
Special Meeting #2**

**Action Minutes**

October 26, 2022 - 3:30 pm

***Monterey County Probation Department  
Special Meeting Via Zoom  
(831) 755-3913***

Members Present: Todd Keating (Chair), Jim Bass, Deborah Carrillo, Susan Chapman, Deneen Guss, Cesar Lara, Kelly Molton (representing Katy Eckert), Jeannine Pacioni, John Phillips, Douglas Southard (representing Lori Medina), Beth Wilbur

Members Absent: Nick Borges, Robin McCrae

**I. Welcome/ Call to Order**

The meeting was called to order at 3:40 p.m.

**II. Public Comments** (limit 2 minutes per speaker)

No public comment.

**III. Consent Agenda**

A. Approve meeting minutes from April 20, 2022

A motion was made by John Phillips, seconded by Jeannine Pacioni, to approve the meeting minutes for April 20, 2022.

Ayes: Jim Bass, Susan Chapman, Deneen Guss, Todd Keating, Cesar Lara, Kelly Molton, Jeannine Pacioni, John Phillips, Douglas Southard, Beth Wilbur

Noes: None

Absent: Nick Borges, Robin McCrae

Abstain: Deborah Carrillo

**IV. Regular Calendar**

A. Receive a fiscal update on the JJCPA Funding and Budget FY21/22 and fiscal projections for FY23/24.

Finance Manager Dawn Soza presented the fiscal update on the JJCPA Funding and Budget. The Annual State funding expected to be received is \$1,207,457 and the allocations to the programs are expected to remain the same, if economy and revenues remain stable. Any unspent funding rolls over into the next year.

B. Receive a fiscal update on the Juvenile Justice Realignment Block Grant FY21/22 and fiscal projections for FY22/23.

Finance Manager Dawn Soza presented a fiscal update on the SB823 Juvenile Justice Realignment Block Grant. In FY21/22 most of the funds were utilized for new staff from Probation and Behavioral Health. The budget plan for FY22/23 include the 2.1 million received for operating costs for SB823 programming including the impacts after the DJJ closures.

**V. Announcements**

The next JJCC meeting will be held on February 15<sup>th</sup>, 2023.

**VI. Adjournment**

The meeting adjourned at 3:55 pm.

# MEMORANDUM

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ADMINISTRATION

February 1, 2023

TO: Juvenile Justice Coordinating Council (JJCC) Members

FROM: Probation Staff

MEETING: February 8, 2023

**SUBJECT: Item IV. A Receive an update on State funding for Juvenile Justice Crime Prevention Act (JJCPA) programs and approve distribution of funds and Recommended Budget for FY 2023-24**

## Discussion

Funding for the Fiscal Year (FY) 23-24 baseline budget in the amount of \$1,207,457 is currently apportioned at the same FY 22-23 level.

Further, since FY 15-16, growth funds have been distributed in arrears when revenue generated exceeds the baseline allocation. Growth funds related to the State Juvenile Justice Allocation are generated from the State's motor vehicle license fees. These fees have continued to be generated annually with the source of funding remaining stable and increasing on an annual basis. The State fees collected for Juvenile Justice growth in FY21-22 amounted to \$69.9 million, of which locally the amount of \$774,598 was received in FY22-23 for the JJCPA program

The growth fund balance at the end of FY 22-23 is projected at \$1,571,520. This balance assumes all partners expend the allocated funding and includes the \$774,598 of growth funding generated in FY 21-22 plus funding the annual reserve.

Funding for the FY 23-24 growth budget in the amount of \$1,278,719 is apportioned to cover the reserve and same funding level for partner agencies as in FY 22-23 except as noted herein:

- The FY 22-23 prior funded amount of \$61,396 for Re-entry Assistance for Determined Youth (R.E.A.D.Y), is not included in the growth budget. This program is transitioning next fiscal year to the suite of services and funding serving the population of youth and young adults released from Juvenile Hall and Youth Center that are re-entering the community.
- FY 23-24 growth funding in the amount of \$60,000 is recommended to partially fund a program in south Monterey County managed by Sun Street Centers. The program, Road to Success, is an established pre-diversion program for youth in south Monterey County that collaborates with the cities of Gonzalez, Soledad, Greenfield and King City.

## Detail of Budget Recommendations

1. Annual baseline funds for \$1,185,409 plus \$22,048 from fund balance for a total of **\$1,207,457** will be distributed to individual partner agencies for continuation of services.

2. Allocation of growth funds totaling **\$1,278,719** as follows:
  - a) In consideration of increasing program costs and established programs, it is recommended that the JJCC approve the continuation of the FY 22-23 funding level for partner agencies, utilizing the baseline amount plus growth funds in the amount of **\$916,855**.
  - b) Allocation of growth funding in the amount of **\$60,000** as partial funding for the youth pre-diversion Road to Success program, managed by Sun Street Centers in south Monterey County.
  - c) Allocation of one-time growth funding in the amount of **\$301,864** as reserve funding, pursuant to the JJCC Reserve Policy approved on April 19, 2019.

These actions would leave a projected Growth Fund balance at the end of FY 23-24 of \$1,184,492.

#### Recommendation

The proposed JJCPA budget, inclusive of the recommended funding levels being sustained at the FY 22-23 level for partner agencies and with additional growth fund distribution, totals \$2,486,176.

It is recommended that JJCC approve the JJCPA budget for FY 23-24 in the amount of \$2,486,176 as proposed.

#### Attachments:

Recommended JJCPA Budget FY 23-24  
Road to Success Project Description

<b>RECOMMENDED JJCPA BUDGET FY 23-24</b>							<b>February 1, 2023</b>
<b>County Department/CBO</b>	<b>Program(s)</b>	<b>FY23-24 JJCPA Baseline</b>	<b>FY23-24 JJCPA Growth: remains same amount as prior fiscal year</b>	<b>FY23-24 JJCPA Growth Allocation: New Programs</b>	<b>FY23-24 JJCPA Growth Allocation: Reserve</b>	<b>Total FY23-24 JJCPA Budget</b>	
Deputy District Attorney	Truancy Mediation (TRUANCY)	63,737	12,747			76,484	
Restorative Justice Partners	Victim Offender Reconciliation Program (VORP)	50,990	10,198			61,188	
Probation	Silver Star Youth Program	271,030	79,724			350,754	
Turning Point	Silver Star Youth Program - Employment & Job Readiness	44,210	4,421			48,631	
Visiting Nurses Association	Silver Star Youth Program - Health Services	35,700	3,570			39,270	
Rancho Cielo	Silver Star Youth Program - Facility User Agreement	85,000				85,000	
Rancho Cielo	Silver Star Youth Program - Services & Supplies		8,500			8,500	
Behavioral Health Bureau	Silver Star Youth Program	47,124	4,712			51,836	
Probation	Juvenile Drug Court	74,879	7,488			82,367	
Probation	Silver Star Resource Center, TRUANCY and VORP	430,240	89,222			519,462	
Community Human Services	DAISY - Seven Challenges	81,000	54,700			135,700	
Probation	Program Evaluation	23,547				23,547	
Restorative Justice Partners	Silver Star Resource Center - Victim Impact Program	-	69,652			69,652	
Partners for Peace	Silver Star Resource Center - Strengthening Families Program		32,447			32,447	
Probation	Silver Star Youth Program - Transport staff and vehicles		539,474			539,474	
Sun Street Centers	Road to Success - Youth Diversion Program			60,000		60,000	
Probation	Reserve - 25% of Baseline				301,864	301,864	
	<b>Grand Total:</b>	<b>1,207,457</b>	<b>916,855</b>	<b>60,000</b>	<b>301,864</b>	<b>2,486,176</b>	

### **The Road to Success Project Description**

The Road to Success is a pre-diversion program for youth, first time offenders of crimes. This 3 to 6-month program seeks to prevent school expulsion and/or entry into the juvenile justice system by offering youth offenders individualized diversion plans that include substance abuse intervention and education, participation in pro-social activities, individual and/or family counseling, parent workshops, and community service hours. Diversion plans are developed in collaboration with the student, their parents and a case management specialist with the goal of offering a path to success through education, employment, community involvement, Life Skills Training and counseling.

#### **EARLY INTERVENTION**

Assessment of individual needs, warm referrals to outside agencies, individual counseling, & recreational activities with incentives.

Evidence-based training that addresses youth drug abuse & co-occurring psychological, situational & life skills deficits.

Close communication with school regarding attendance & grades.

#### **COMMUNITY VOLUNTEERS**

Each individual case plan requires youth to become involved in their community by completing community service hours at local agencies/organizations. Hours are completed by volunteering at local churches, elementary & middle schools, city/county libraries, businesses such as beauty salons & barber shops, through Sun Street Centers Safe Teen Empowerment Project in South County or through community clean-ups at parks or beaches.

#### **PREVENTION**

For each youth admitted into the program, one parent must complete 8+ hours of parent education through Life Skills Training . Youth complete 8-10 weeks of Life Skills Training covering topics such as anger management, coping with anxiety, and making healthy choices.

#### **COMMUNITY ACCOUNTABILITY BOARD**

The CAB is comprised of community volunteers. The board describes the diversion process, reviews the reasons the offender committed the offense and discusses the impact of that offense. They then formulate a diversion agreement that includes community service hours, restitution to the victim and/or counseling.

#### **SPONSOR A TEEN IN THE ROAD TO SUCCESS PROGRAM:**

Each youth's case plan requires them to become involved in their community by completing community service hours at local agencies/organizations or by joining teams, gyms, or other after-school activities that will positively enrich their daily lives. Sun Street Centers recognizes that these memberships or activities can be a cost to the family, so we offer to sponsor each youth for the activity of their choice. We invite our donors to contribute a sponsorship in support of these activities.



# MEMORANDUM

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ADMINISTRATION

February 1, 2023

TO: Juvenile Justice Coordinating Council (JJCC) Members

FROM: Probation Staff

MEETING: February 8, 2023

**SUBJECT: Item IV. B Receive an update on State funding for SB 823 – Juvenile Justice Realignment and approve distribution of funds and Recommended Budget for FY 23-24**

## Discussion

Effective in 2021, Senate Bill (SB) 823 initiated the closing of the Division of Juvenile Justice (DJJ) and realigned to the counties the responsibility for youth adjudicated for serious violent felony offenses that would have formerly been eligible for commitment to the DJJ. Additionally, SB 823 necessitated that counties develop a local Juvenile Justice Realignment Block Grant Plan (the Plan) and use evidence-based practices and programs to improve youth and public safety outcomes, reduce the transfer of youth to the adult court system and reduce the use of juvenile justice confinement through community-based responses and interventions. Further, SB 823 established a Juvenile Justice Realignment Block Grant program to fund the counties' efforts to provide a replacement service continuum for this realigned population. Commencing with the FY 21-22 Budget Year and annually thereafter, the State allocation for Monterey County provides funding for supervision, housing, and appropriate rehabilitative care services for the population.

The Monterey County funding allocation is as follows:

- FY21-22 \$ 983,841 (received)
- FY22-23 \$3,083,161 (received)
- FY23-24 \$5,129,557 (projected)

The State has not provided subsequent year funding formulas for after FY 23-24 and therefore future funding levels have yet to be determined.

## Detail of Current FY 22-23 Funding

Monterey County received a total of \$3,083,161 during the current fiscal year. The FY 22-23 budget was approved in the amount of \$2,905,404 and was based on the projected funding at that time. The variance is \$177,757. The funds are used on a reimbursement basis, and therefore unspent funds which include the variance noted will remain available for future years program expenditures. The current year funding is shared between the Health Department-Behavioral Health Division and Probation for implementation of legislated core mandates and treatment strategies as identified in the Plan.

### Detail of FY 23-24 Recommended Budget

The Recommended Budget for FY 23-24, in the total amount of \$5,129,557, constitutes a variance of \$2,224,153 from the FY 22-23 budget approved of \$2,905,404.

The Recommended Budget for FY 23-24, supports all existing services at the current levels, including:

- Current FY 22-23 staffing of 12.0 FTEs comprised of: 1.0 FTE Deputy Probation Officer (DPO) III, 7.0 FTE Juvenile Institutions Officers, 1.0 Probation Aide, 1.0 Office Assistant, 0.50 FTE Clinical Psychologist, 0.50 FTE Social Worker III and 1.0 FTE Psychiatric Social Worker II.
- Escalators for negotiated salary and benefits increases for County staff; and
- County cost increases for program infrastructure.

Service level increases for FY 23-24 are necessary to address the increased population with the DJJ hard close effective July 1, 2023. The Recommended Budget also includes increased service levels for FY 23-24, specifically:

- Funding for additional staffing of 3.15 FTEs comprised of: 1.0 FTE Deputy Probation Officer II, 1.0 Probation Aide, 1.00 FTE Social Worker III; and 0.15 FTE Behavioral Health Services Manager II.
- Funding for increased costs for youth support and healthcare, operating and technology, infrastructure improvements, equipment and contracted specialized youth services and programs.

The staffing related increased service levels include the additions of a DPO II, Probation Aide, Social Worker III and a portion of a Behavioral Health Services Manager. Based on the high-risk level and numerous needs of the realigned DJJ population, dedicated caseloads with manageable youth to officer ratios will be key to successfully reentry into the community. The DPO role includes providing case management services and individualized rehabilitation plans to maximize the chance for successful integration. The Probation Aide will provide support to youth and staff to ensure youth have tools and supports to help overcome barriers they may face and can successfully navigate through the program and eventually back to the community. The Social Worker III addresses coverage of the increased population for planning and treatment needs, conducting in-depth risk assessments and supporting the planning for the youth returning home including transition services. Finally, the Behavioral Health Services Manager provides oversight for staffing, assessments, and treatment.

Additionally, the service level increases include ramping up contracted specialized services, and the addition of infrastructure improvements with equipment and data collection. As the program moves forward it is recognized that service gaps will likely be revealed. These specialized service areas could be in occupational, recreational or treatment. The practical strategy of having funds available to address these gaps will help to ensure the youths needs will be met. Furthermore, the addition of infrastructure improvements and equipment needs to the program will provide an environment for the youths to succeed. These items could include upgraded recreation areas, fitness equipment, safety and security upgrades, transport, and home like furnishings. Lastly, data collection and analysis are necessary components to programs.

Accurate and relevant data are the basis for informed decisions and in determining what is working and where resources should best be applied. Existing systems will be reviewed for programming and software updates to accommodate the relevant data for analysis and reporting. New investments in technology and software may also be necessary as the State provides insight on required data points.

In conclusion, the FY 23-24 funding is apportioned in the amount of \$4,564,432 to Probation to be utilized for providing programming oversight and case management; staffing for custody, case management and programming; youth support including: healthcare, contracted specialized programs and services; operating and staff training costs; administrative support for case management with reporting and data collection; infrastructure improvements, equipment and contracted specialized youth services and programs. The amount of \$565,125 is apportioned to the Health Department – Behavioral Health Division to be utilized in support of the planning and treatment needs of the in-custody program, staffing oversight, conducting in-depth risk assessments, supporting the planning for the youth returning home including transition services, as well as opportunities to practice independent skills.

#### Recommendation

The combined result of the current FY 22-23 budget with cost escalators and increased service levels for FY 23-24 amounts to \$5,129,557. This amount is fully funded by the projected FY 23-24 State allocation.

It is therefore recommended that the JJCC approve the Recommended Budget for FY 23-24 in the total amount of \$5,129,557 as proposed.

#### Attachments:

- SB 823 - Juvenile Justice Realignment FY 23-24 Recommended Budget

SB823 - Juvenile Justice Realignment - Recommended Budget FY2023-24		2/1/2023	
		FY 2023-24 Budget	
Type of Service	Description	FTE/Units	Total
Probation/Behavioral Health Staffing			
	Deputy Probation Officer III	1	219,911
	Deputy Probation Officer II	1	211,412
	Juvenile Institutions Officer II	7	1,198,732
	Probation Aide	2	214,974
	Officer Assistant II	1	109,062
	Behavioral Health Services Manager II	0.15	32,826
	Clinical Psychologist	0.5	89,443
	Psychiatric Social Worker II	1	179,413
	Social Worker III	1.5	243,433
	<b>Total Staffing</b>	<b>15.15</b>	<b>2,499,206</b>
Youth Healthcare Costs	Includes Labs, Dental, Vision and non-Medical services		350,000
Youth Support	Meals, Clothing & Personal Care items		70,000
Staff Training	Training - specialized examples include Trauma Informed Care, Intervention, and Diversity		55,000
ERP Costs	County Wide IT Infrastructure		10,938
Operating Expenses	Other Program Operating Expenses		324,403
Data Collection & Analysis	Contracted/Inhouse services for data collection, analysis and evaluation		100,000
Behavioral Health - Curriculum, Training & Technology	Behavioral Health Curriculum & Training, IT items and supplies		20,010
Infrastructure Improvements and Equipment	Physical fitness areas additions/updates, safety and security updates, vehicle for transports and physical activity equipment		650,000
Contracted Specialized Programs and Services	Counseling, MH Rehab, Linkage, Substance Abuse, Crisis intervention, Education, Transitional Housing Assistance, Vocational and Re-entry		550,000
Contracted Specialized Placement	Placement (Place holder Cost/# of Youth is TBD - estimate is \$685 per day per bed) - \$250K is estimated annual cost for 1 bed		500,000
	<b>Total Services &amp; Supplies</b>		<b>2,630,351</b>
<b>FY23-24 Recommended Budget Grand Total:</b>			<b>5,129,557</b>