

**Community Corrections Partnership (CCP)**  
Special Meeting  
Agenda  
Thursday, July 27, 2023 - 3:30 pm

**Monterey County Probation Department**  
**Training Conference Room**  
**20 E. Alisal Street, Salinas, CA 93901**

<u><b>ITEM</b></u>	<u><b>AGENCY</b></u>
<b>I. CALL TO ORDER</b>	Probation
A. Roll Call	
B. Additions or Corrections to Agenda	
<b>II. PUBLIC COMMENT</b>	
Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 3 minutes per speaker.	
<b>III. CONSENT CALENDAR</b>	
A. Approve Meeting #1 Minutes for February 2, 2023 <b>Attachment:</b> Minutes February 2, 2023 (Meeting #1) <b>(Action Item)</b>	
B. Approve Meeting #2 Minutes for February 2, 2023 <b>Attachment:</b> Minutes February 2, 2023 (Meeting #2) <b>(Action Item)</b>	
<b>IV. SCHEDULED ITEMS:</b>	
A. Approve Funding Request for Office of the District Attorney for Red Door Project <b>Attachment:</b> Staff Report <b>(Action Item)</b>	District Attorney

- B. Approve Funding Request for additional AB109 funding for transitional housing services for FY23-24 Probation

**Attachment:**  
Staff Report  
**(Action Item)**

- C. Approve Funding Request for staff for Pre-Trial Services Program AB 109 for Probation for FY23-24. Probation

**Attachment:**  
Staff Report  
**(Action Item)**

## V. ANNOUNCEMENTS

**ADJOURNMENT:** The next CCP meeting will be held on November 16, 2023 at 3:30 pm at the Monterey County Probation Department, Training Conference Room, 20 E. Alisal Street, Salinas, CA 93901.

Brown Act information: If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. A person with a disability who requires a special modification or accommodation in order to participate in the public meeting should contact the Monterey County Probation Department at (831) 755-3913 as soon as possible, and at a minimum 24 hours in advance of any meeting.

# Community Corrections Partnership (CCP)

Action Minutes- Meeting No.1

Thursday, February 2, 2023 - 3:30 p.m.

*Scheduled Meeting held via Zoom*

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## **I. Call to Order**

The meeting was called to order by Chief Probation Officer Todd Keating at 3:30 p.m.

### **A. Roll Call**

*CCP Executive Committee Members Present:* Berkley Brannon (representing Jeannine Pacioni), Susan Chapman, Todd Keating (Chair), Lori Medina, Chris Ruhl (representing Superior Court), Garrett Sanders (representing Tina Nieto), Damon Wasson

*Staff:* Anne Brereton, County Counsel

*CCP Members Present:* Alma Sanchez, Robin McCrae

*CCP Members Absent:* Nick Chiulos, Chris Donnelly, Katy Eckert, Deneen Guss,

### **Additions or Corrections to Agenda**

There were no additions or corrections to the agenda.

## **II. Public Comment**

No public comment.

Chris Ruhl inquired if due to the end of the State's public emergency proclamation at the end of February if there was a plan to return to in person meetings. Chair Chief Keating confirmed that as of March 1st , the CCP would be returning to in person meetings.

## **III. Scheduled Items**

Adopt findings pursuant to AB361 and in order for the Community Corrections Partnership (CCP) to continue to meet remotely, that the COVID-19 pandemic state of emergency declared by Governor Newsom is still in effect; that the CCP has reconsidered the circumstances of the state of emergency; and that the Monterey County Health Officer continues to recommend social distancing measures for meetings of legislative bodies.

A motion was made by Lori Medina, seconded by Susan Chapman, to adopt the findings pursuant to AB361 and allow the Community Corrections Partnership to continue to meet remotely.

Ayes: Berkley Brannon, Susan Chapman, Todd Keating, Lori Medina, Chris Ruhl, Garrett Sanders, Damon Wasson

Noes: None

Absent: None

Abstain: None

### **Adjournment**

The meeting adjourned at 3:40 p.m.

This meeting was followed by the second part of the CCP to discuss the scheduled items.

# Community Corrections Partnership (CCP)

Action Minutes – Meeting No. 2

Thursday, February 2, 2023- 3:30 p.m.

*Scheduled Meeting held via Zoom*

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## **I. Call to Order**

The meeting was called to order by Chief Probation Officer Todd Keating at 3:40 p.m.

### **A. Roll Call**

*CCP Executive Committee Members Present:* Berkley Brannon (representing Jeannine Pacioni), Susan Chapman, Todd Keating (Chair), Lori Medina, Chris Ruhl (representing Superior Court), Garrett Sanders (representing Tina Nieto), Damon Wasson

*Staff:* Anne Brereton, County Counsel

*CCP Members Present:* Deneen Guss, Alma Sanchez

*CCP Members Absent:* Nick Chiulos, Chris Donnelly, Katy Eckert

*Deneen Guss arrived at 3:42 pm*

### **B. Additions or Corrections to Agenda**

There were no additions or corrections to the agenda.

## **II. Public Comment**

No public comment.

## **III. Scheduled Items**

**A.** Approve the meeting minutes from November 16<sup>th</sup>, 2022.

A motion was made by Susan Chapman, seconded by Lori Medina, to approve the meeting minutes from November 16<sup>th</sup>, 2022.

Ayes: Berkley Brannon, Susan Chapman, Todd Keating, Lori Medina, Chris Ruhl, Garrett Sanders, Damon Wasson

Noes: None

Absent: None

Abstain: None

**B.** Receive Fiscal Update on AB109 Funding and FY22-23 Budget.

FM Dawn Soza provided an update of total funding, annual expenditures, and fund balance for FY 22-23, as well as projections for the following three fiscal years.

**C.** Approve the Recommended FY23-24 Public Safety Realignment Budget

a. Approve Recommended FY23-24 Public Safety Realignment Baseline Budget in the amount of \$20,173,530

FM Dawn Soza presented the Safety Realignment Baseline Budget for FY 23-24 in the total amount of \$20,173,530.

A motion was made by Damon Wasson, seconded by Berkely Brannon, to approve the recommended FY23-24 Public Safety Realignment Baseline Budget in the amount of \$20,173,530.

Ayes: Berkely Brannon, Susan Chapman, Todd Keating, Lori Medina, Garrett Sanders,  
Damon Wasson  
Noes: None  
Absent: None  
Abstain: Chris Ruhl

- b. Approve FY23-24 Funding Augmentation request in the amount of \$73,665 by the Health Department – Behavioral Health Division

FM Dawn Soza presented the funding augmentation request for the Health Department – Behavioral Health Division.

Melanie Rhodes, Deputy Director, Behavioral Health was present to answer any questions and provide additional information. She advised that the position this funding supports has been fully staffed by BH as a 1.0 FTE since May 2022 due to program needs. There were no questions from the committee and no public comment.

A motion was made by Susan Chapman, seconded by Damon Wasson, to approve the FY23-24 Funding Augmentation request in the amount of \$73,665 by the Health Department – Behavioral Health Division.

Ayes: Berkely Brannon, Susan Chapman, Todd Keating, Lori Medina, Garrett Sanders,  
Damon Wasson  
Noes: None  
Absent: None  
Abstain: Chris Ruhl

- c. Approve FY23-24 Funding Augmentation request in the amount of \$730,303 by the Sheriff's Office

FM Dawn Soza presented the funding augmentation request for the Sheriff's Office.

Under Sheriff Keith Boyd was present to answer any questions. He advised that the augmentation request is primarily due to the CFMG increased contract of \$4.1 million in the fiscal year and the department is asking for \$695,986 for funding inmate mental health treatment and medical needs. The remaining amount of \$34,317 is due to the reclassification study completed by County HR on the MAIII position being realigned to a Program Manager II position.

A motion was made by Berkely Brannon, seconded by Susan Chapman, to approve the FY23-24 Funding Augmentation request in the amount of \$730,303 for the Sheriff's Office.

Susan Chapman expressed her appreciation of the Sheriff's Office for obtaining the funding to make sure these programs continue.

Ayes: Berkely Brannon, Susan Chapman, Todd Keating, Lori Medina, Damon Wasson  
Noes: None  
Absent: None  
Abstain: Chris Ruhl, Garrett Sanders

**Announcements:**

Chief Keating advised that the next CCP meeting is scheduled for Thursday, February 16, 2023, at 3:30 pm via Zoom. This meeting will be cancelled if there is no business for committee consideration. Following that, subsequent meetings of the CCP after March 1<sup>st</sup> will return to in person format, unless there is a change in the status of the State of Emergency.

**Adjournment**

The meeting adjourned at 3:53 p.m.

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**Monterey County Community Corrections Partnership****AGENDA ITEM REQUEST  
Community Corrections Partnership (CCP)**

**TO:** Community Corrections Partnership (CCP)/  
Executive Committee  
C/o Monterey County Probation Department  
Wendi Reed, Management Analyst III  
20 East Alisal Street  
Salinas, CA 93901

**FROM:** **CCP Member Name:** Jeannine M. Pacioni  
**Title:** Monterey County District Attorney  
**Agency/Dept.:** Monterey County District Attorney's Office  
**Address:** 142 W. Alisal St. Suite A, Salinas, CA 93901  
**Phone #:** (831) 755-5470  
**Email:** pacionijm@co.monterey.ca.us

Submitted is the following agenda item to be considered by the Community Corrections Partnership (CCP) at the meeting of July 27, 2023

**Background:**

There are manifest tensions between police, prosecutors, and communities of color with a myriad of causes including the undeniable history of racial discrimination in our country. The Red Door Project, which presents the Evolve Experience, seeks to bridge the divide using theater, facilitated dialog, and reflective group workshop activities which provoke new ways of thinking about race relations. Evolve presents the performance of first-person monologues written by Black playwrights about their experiences including racial profiling by police, and personal stories of police officers and challenges they face at work and when they take off the uniform. Both sides feel their stories are not being told and that no one wants to hear their story. Evolve posits this is really one story that needs connection.

Theater provides a compelling medium to present divergent views. Connection results from facilitated dialog and group workshops which search for commonality and help participants appreciate that we are human beings with unique perspectives.

According to Oregon Supreme Court Associate Justice Adrienne Nelson, who participated in the Evolve Experience at the 2019 Oregon Judicial Conference:

“Often participants are apprehensive of being labeled in a negative way because of lack of knowledge, experience or contact with others not like them. Immediately after seeing the monologues performed, there is a facilitated discussion . . . in a setting that builds both relationships and community, so each participant can fully explore what was experienced. The combination of performance, discussion and bridging understanding makes the Evolve Experience of the best and meaningful training I’ve participated in.”

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## Monterey County Community Corrections Partnership

According to Ryan Keck, a manager from the Oregon Department of Public Safety Standards and Training:

“Evolve is . . . written and performed in a way that powerfully draws its audiences to consider issues of race and bias in our justice system without the filters of guilt and self-justification that can cloud our efforts to improve the justice system. Of all the presentations and training regarding racial inequalities and implicit bias that I’ve experienced, none has been as thought provoking for me as Evolve. The performances and facilitated discussion that follows do not allow for any distance from one of the most intractable and divisive contemporary issues—the continued inequity that occurs along racial lines in our communities. Listening to the perspectives presented in the monologues of both persons of color and police officers allows the audience to connect emotionally with the characters and their experiences. Evolve is a powerful training tool that not only encourages the dismantling of gaps in communication between perspectives—it creates a bridge of community.”

The Evolve Experience was the subject of a segment on the PBS Newshour on August 19, 2019. It can be viewed at: [How Portland’s black community and police are sharing their stories through theater | PBS NewsHour](#)

The Red Door Project has presented in California to the Yolo County DA’s Office, UC Davis Police Department, the Davis Police Department, the City of Davis, and the West Sacramento Police Department.

In Salinas, the Red Door will present 5 separate experiences which each take place on a separate day at the Salinas High School which has an auditorium and suitable facilities. For two of them, police, public defenders, district attorneys, and probation officers will be invited. For the other three, members of the community will be invited.

### **Fiscal Impact:**

Salinas High School has offered their facility, The total cost for the five experiences is \$105,000. The Red Door project will charge \$90,000 (see attachment). Facility rental from SHS will cost \$10,000. Advertising and incidentals will cost \$5,000.

We respectfully recommend the CCP approve the one-time funding request for this program.

DocuSigned by:

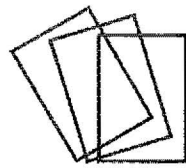
*Jeannine M. Pacioni*

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**Jeannine M. Pacioni**

**Monterey County District Attorney**





# RED DOOR PROJECT

## **About the Evolve Experience**

The Evolve Experience (Evolve) is an interactive training designed for criminal justice and community leaders. Evolve provides a provocative but balanced space for growing proficiency in fostering trust and establishing productive relationships across differences.

Past partners have included the University of California Davis, US Attorney's Office - District of Oregon and the FBI, Portland Division. Evolve has been commissioned by the National Center for State Courts and endorsed by the California District Attorneys Association.

<b>Program</b>	<b>Audience</b>	<b>Cost</b>
<b>Evolve Experience Workshop</b> Facilitated small group & large group discussion Original video story content	Up to 200 Participants	*\$95,000 for Combo of 3-5 Live Performances and/or Performance & Workshop Events (to be held over the course of one week)
<b>Evolve Experience Performance &amp; Workshop</b> Live actors and theater-style content Facilitated small group & large group discussion	Up to 200 Participants	\$7,500 for a Video Only Workshop (minimum booking of 2 required)
<b>Evolve Performance only</b> Live actors and theater-style content Facilitated post-show talkback	Up to 349 participants	*(CDAAs members receive discounted rate of \$90,000)

## **Funding The Evolve Experience**

There are many avenues available to help bring *Evolve* to your community. Past hosts have utilized:

- Both state and federal asset forfeiture funds (this is the perfect avenue for use of these funds)
- City, county and municipality general and public safety funds
- Private foundation funding
- Local community service organizations, such as Rotary International and Kiwanis Club
- Partnerships with institutions of higher education
- Tribal support/Tribal grants
- Community Corrections Partnership funds

We are happy to support you in brainstorming options. To schedule a 30 minute call with a Red Door team member, please contact [booking@reddoorproject.org](mailto:booking@reddoorproject.org).

MEMORANDUM

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July 21, 2023

TO: Community Corrections Partnership (CCP) Members

FROM: Probation staff

MEETING: July 27, 2023

SUBJECT: **Item IV. B Approve FY23-24 augmentation request for the Housing - Transitional Services program for increased costs and service levels**

The Probation Department is requesting an ongoing augmentation, specifically in FY 23-24 funding in the amount of \$246,881 for a prorated increase in the cost and service levels of providing short term transitional housing with supportive services for AB109 clients.

**Discussion:**

The Housing - Transitional Services program area in Probation's FY 23-24 budget provides funding for short-term housing for eligible individuals at risk of homelessness and that are under the supervision of the Probation Department. The goal of the program is to provide emergency and/or transitional housing with supportive services such as meals, laundry, and case management to stabilize the reentry process until longer term housing can be found, which will improve the individual's chances of having a successful reentry experience.

The current provider of these services, Turning Point of Central California, Inc., is contracted in FY 23-24 to provide daily housing with supportive services for up to twenty (20) individuals at an annual agreement cost of \$598,600. After the close of the regular CCP annual budget process for FY 23-24, the provider reported to Probation that the cost to provide these services in the current fiscal year would require an estimated increase of 10% over the prior year. The increase is primarily due to inflation and its effect on program staff wages. Further, the agreement cost of \$598,600 has remained the same for the previous two fiscal years with the actual population count housed at an average daily population of twenty (20) on a regular basis. The prorated increase from September 1, 2023 through June 30, 2024 is estimated at \$49,884.

In addition, the number of AB109 clients eligible for transitional housing services has increased. In order to serve up to eight (8) additional clients on a per client reimbursement basis, the prorated estimated amount of \$196,997 is requested. The total requested FY 23-24 augmentation to cover existing base service levels and accommodate transitional housing for up to eight (8) additional clients, is for the prorated amount of \$246,881.

This recommendation if approved would increase the total amount of AB 109 funds allocated to the Probation Department for FY 23-24 in the prorated amount of \$246,881 and up to the full cost estimate of \$323,244 in ongoing fiscal years.

COUNTY OF MONTEREY  
PROBATION DEPARTMENT

## M E M O R A N D U M

ADMINISTRATION

July 21, 2023

TO: Community Corrections Partnership (CCP) Members

FROM: Probation staff

MEETING: July 27, 2023

SUBJECT: **Item IV. C Approve FY23-24 augmentation request for Adult Pretrial Services expansion to add 2.0 FTE Probation Aides**

The request is for a no cost augmentation in FY23-24 for the Probation Department and an estimated future fiscal year's cost of \$220,944 in FY24-25 and ongoing fiscal years, specifically for the Adult Pretrial Services program for:

- 2.0 FTE Additional Probation Aides

**Recommendation:**

This report recommends CCP support and approval to: 1) add two Probation Aides this current FY 23-24 to be supported by funding from the one-time Senate Bill 129 allocation from the Superior Court funding (use of this one-time funding is legislated to expire at the end of FY 23-24) and 2) provide future years funding for these positions through the CCP with AB109 funding as part of the Probation Department's baseline budget beginning with FY 24-25 at an estimated annual cost of \$220,944.

**Summary:**

Probation is recommending a service expansion for the Adult Pretrial Services program in the form of additional staffing. The necessary increase in staffing is due to the court's increased usage of the pretrial program which has outpaced the department's capacity. The request is to add two full time equivalent (2.0 FTE) Probation Aides this fiscal year. The Probation Aides would primarily provide direct support of assessment completions and program support including creation of reports, administrative support for monitoring portion of program, data entry and data management in Probation's case management system, assistance with substance abuse testing and application of electronic monitoring as ordered by the Court.

**Discussion:**

Since the Adult Pretrial Services program start with the State's Public Safety Realignment (AB109) in 2012, Monterey County's pretrial program has steadily grown. More recently, California Senate Bill 129 (SB129) allocated ongoing and one-time funding beginning in FY 21-22 to the Superior Courts for pretrial service expansion in each county. In FY 21-22, under

SB129 the Probation Department in collaboration with the Superior Court of Monterey, expanded the pretrial program. The Superior Court in Monterey County received ongoing SB129 funding in FY 21-22. From this ongoing funding, each year Probation is allocated the minimum legislated amount of \$531,531, with similar ongoing funding levels anticipated in future years. The Superior Court also received one-time funding with a portion allocated to Monterey County Probation for various start up program costs including related case management system updates with implementation, purchase of the assessment tool, staff training and other one-time program costs. Per legislation, the use of these one-time funds expires June 30, 2024.

In FY 21-22, the Probation Department fully allocated its portion of the ongoing SB129 funding to add an expansion team of one Probation Officer II, one Office Assistant II, and two Probation Aides, as well as associated services and supplies. The number of monthly assessments referred and completed during this time has steadily grown from 85 in July 2021 to 237 in May 2023, an increase of 179%. The expansion team can no longer keep pace with the growing assessment referrals for the jailed population related to pretrial. As pretrial assessment requests and caseload sizes are steadily climbing due to the increased program use by the courts, the requested two additional Probation Aides are necessary to keep pace with the required assessments, related data entry and administrative support of monitoring for this population.

Absent this additional staffing, many lower-risk individuals--as determined by the assessment and confirmed by Superior Court judges--may remain incarcerated for longer periods of time due to increased timeframes for completion of assessments and availability of data for related court reports. In addition, existing staff will incur overtime and required timelines for assessments may not be met due to the increased workload. Further, note that the scale and effectiveness of pretrial services makes it the department's primary solution to the objective of reducing the jail population while protecting public safety. Finally, this item directly supports the County's Strategic Plan and is aligned with the Monterey County Strategic Initiatives - Public Safety Key Objective: Create and sustain a comprehensive approach to reducing violence by implementing best practices, crime prevention and justice system efficiencies.

In conclusion, staff recommendation is to approve the Probation Department's current FY 23-24 augmentation request for the addition of two fulltime Probation Aides supported by one-time SB129 funding and beginning in FY 24-25 provide ongoing AB109 funding. This recommendation if approved would increase the total amount of AB 109 funds allocated to the Probation Department for FY 24-25 in the estimated amount of \$220,944 and ongoing fiscal years.

Attachment: Pretrial Background

**Pretrial Background:**

Individuals arrested and charged with a crime may be incarcerated until trial or, at the discretion of the court, be allowed to remain in the community on pretrial release. Traditionally, courts have based the decision of pre-adjudication (pretrial) release partly on the ability of defendants to meet financial burdens of bond or bail, a system that may release dangerous defendants while incarcerating--at great cost to both taxpayers and arrested individuals' civil liberties--those who pose little risk to their communities. By contrast, under a pretrial services program, release decisions consider defendants' risk of 1) posing a threat to public safety, and 2) failing to appear in court. By using a validated assessment tool to predict these risks, the program protects the public and allows lower-risk defendants--regardless of financial status--to remain in the community while awaiting adjudication. After individuals are released to the community, the Pretrial program provides monitoring services including check-ins to ensure program compliance, automated reminders of upcoming court dates, and connections to recovery programs, housing resources, and mental health services.

Recognizing these benefits, California legislators took an increased interest in pretrial services in the recent years. Senate Bill 10 (SB10) - the State's Bail Reform Act of 2018, effectively eliminated cash bail and replaced the system with pretrial services consistent with Monterey County's pretrial program under AB109. The bill also provided funding support. However, in November 2020, voters defeated Proposition 25, which repealed SB 10. In response, legislators passed Senate Bill 129, the Budget Act of 2021, which also provides pretrial funding, although at lower levels than those in SB 10.

As directed by the California Legislature, pretrial programs aim to increase the safe and efficient release of arrested individuals before trial; use the least restrictive monitoring practices possible while protecting public safety and ensuring court appearances; validate and expand the use of risk assessment tools; and assess any disparate impact or bias.