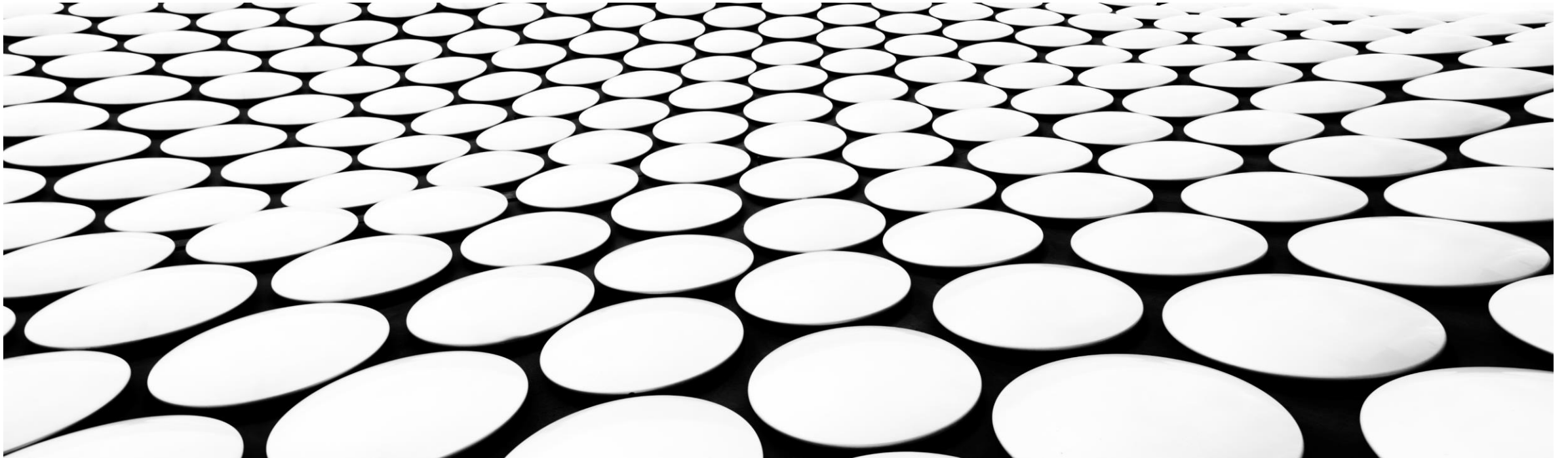


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**2021-2022**

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

URBAN COUNTY PARTNERS – CITIES OF DEL REY OAKS, GONZALES, GREENFIELD, SAND CITY & THE COUNTY OF MONTEREY





## TODAY'S ACTIONS

- Conduct a Public Hearing on Community Development Block Grant (CDBG) funding priorities and goals.
- Consider the draft Urban County Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for FY2021/22.
- Approve the Urban County CDBG CAPER for FY2021/22 for submittal to the U.S. Department of Housing and Urban Development (HUD).
- Authorize the Director of Housing & Community Development to make minor changes to the CAPER as needed or in response to comments from HUD.



# URBAN COUNTY OVERVIEW

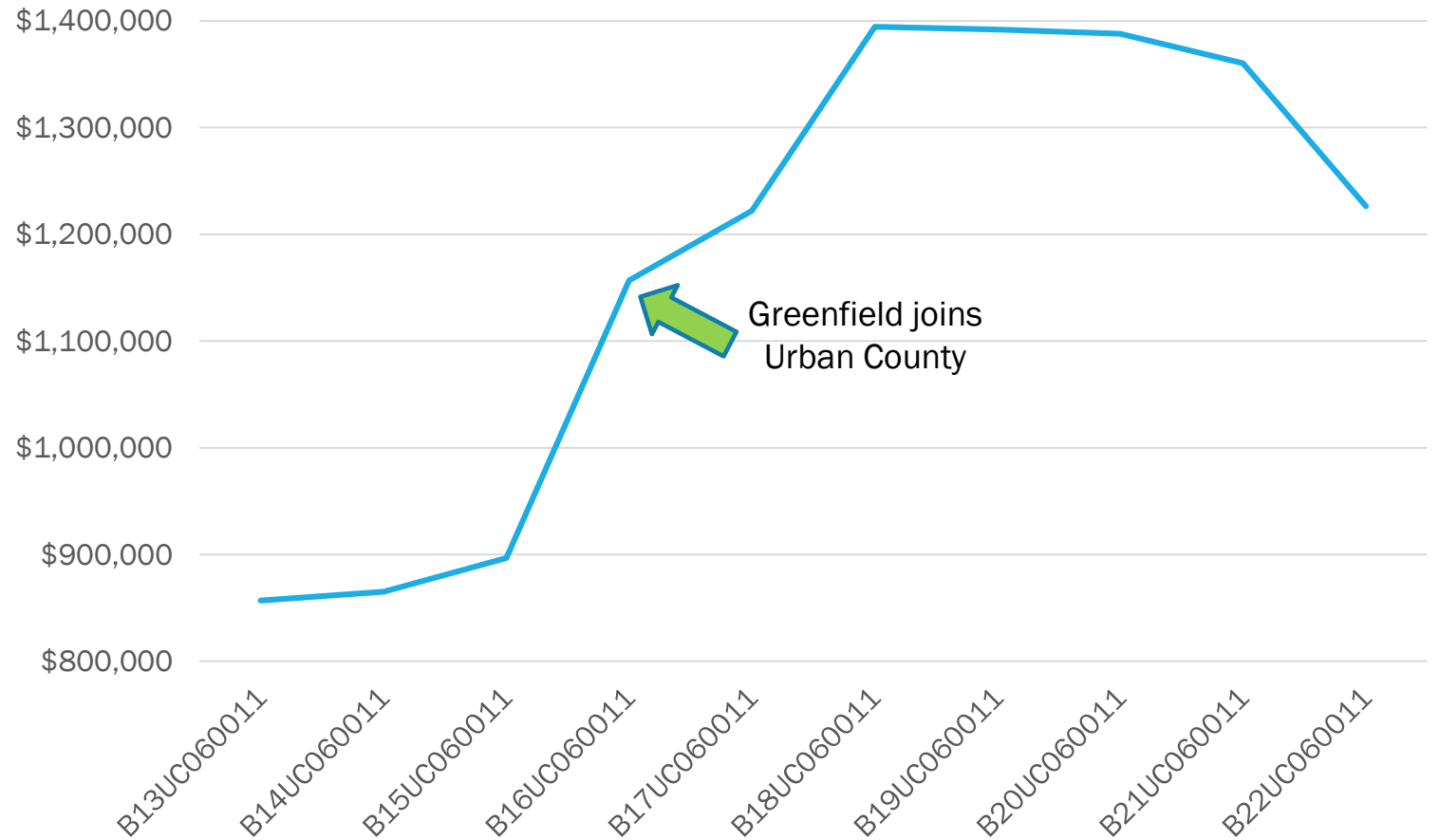
2013-2022

# URBAN COUNTY GRANT FUNDING TRENDS

2018 = \$1,394,327

2022 = \$1,226,268

## Urban County Grant Amounts



## TOTAL AVAILABLE FUNDING TRENDS

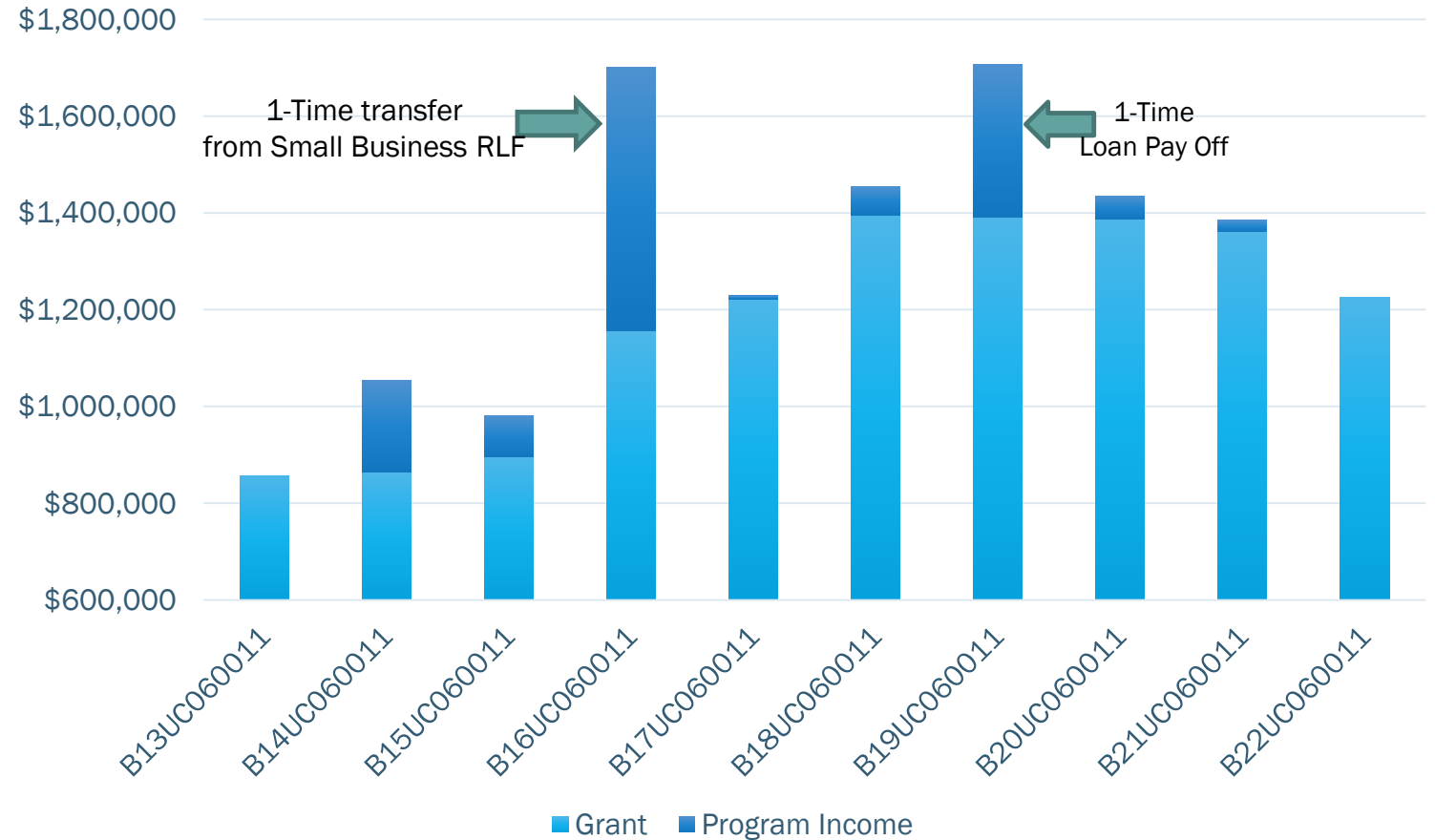
Program Income is highly variable –

2017 - \$7,345

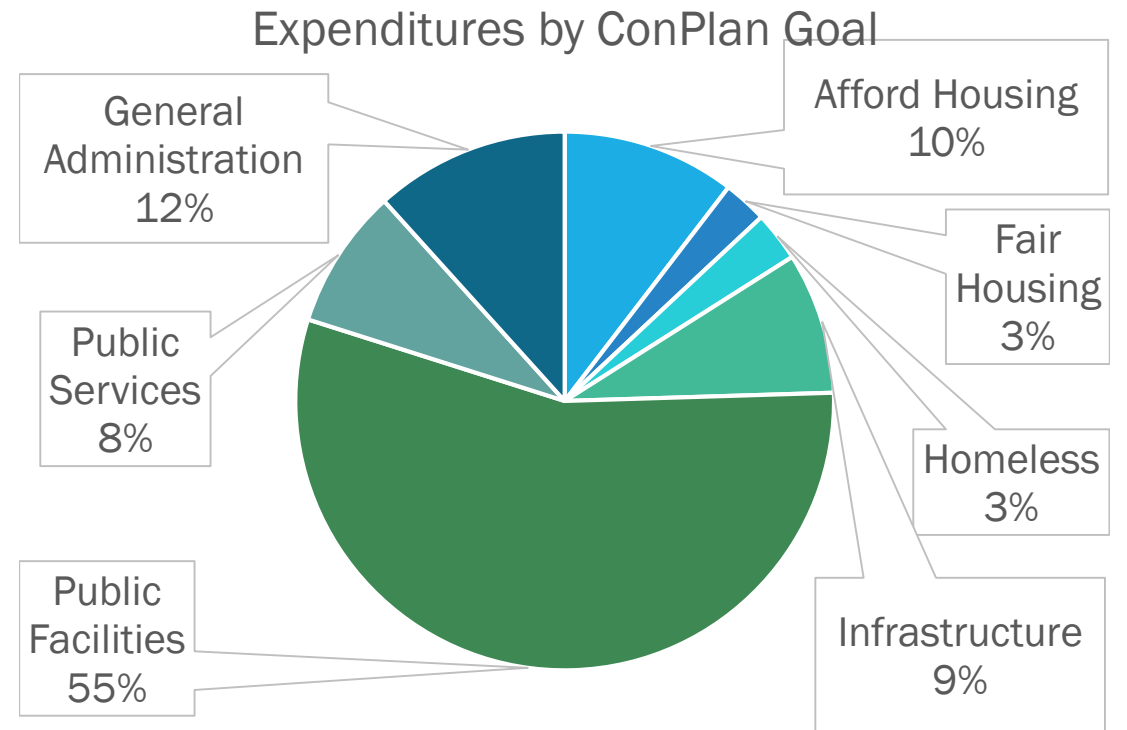
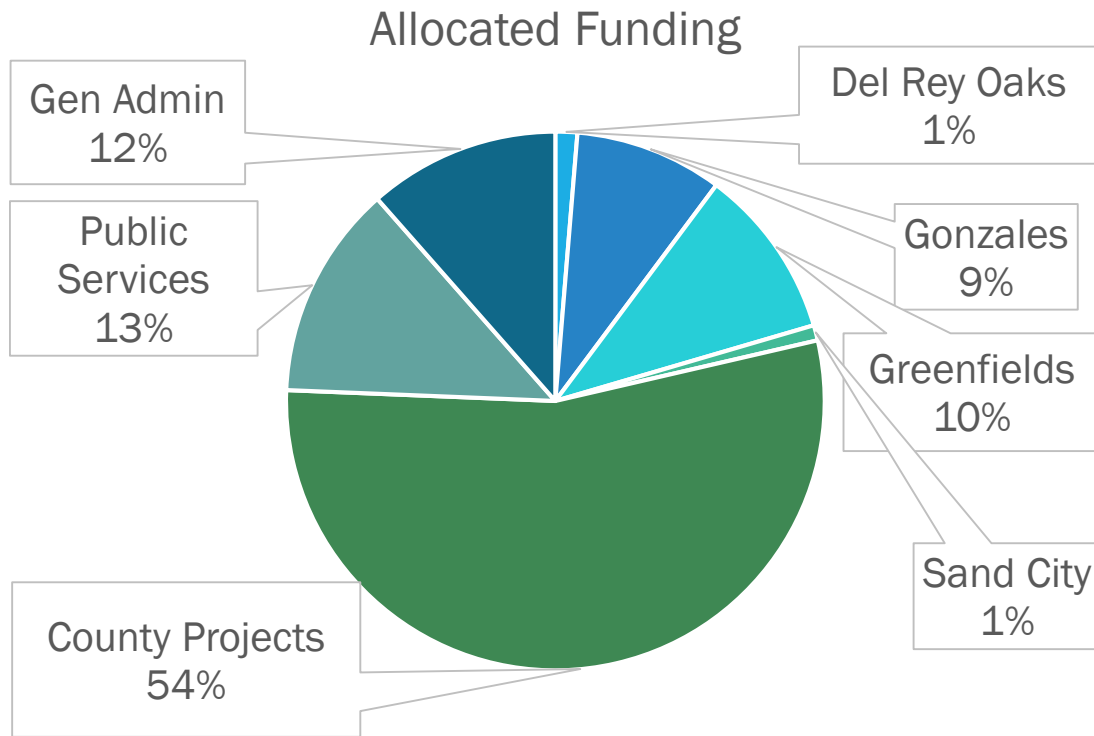
2016 - \$543,539

Average - \$45,058

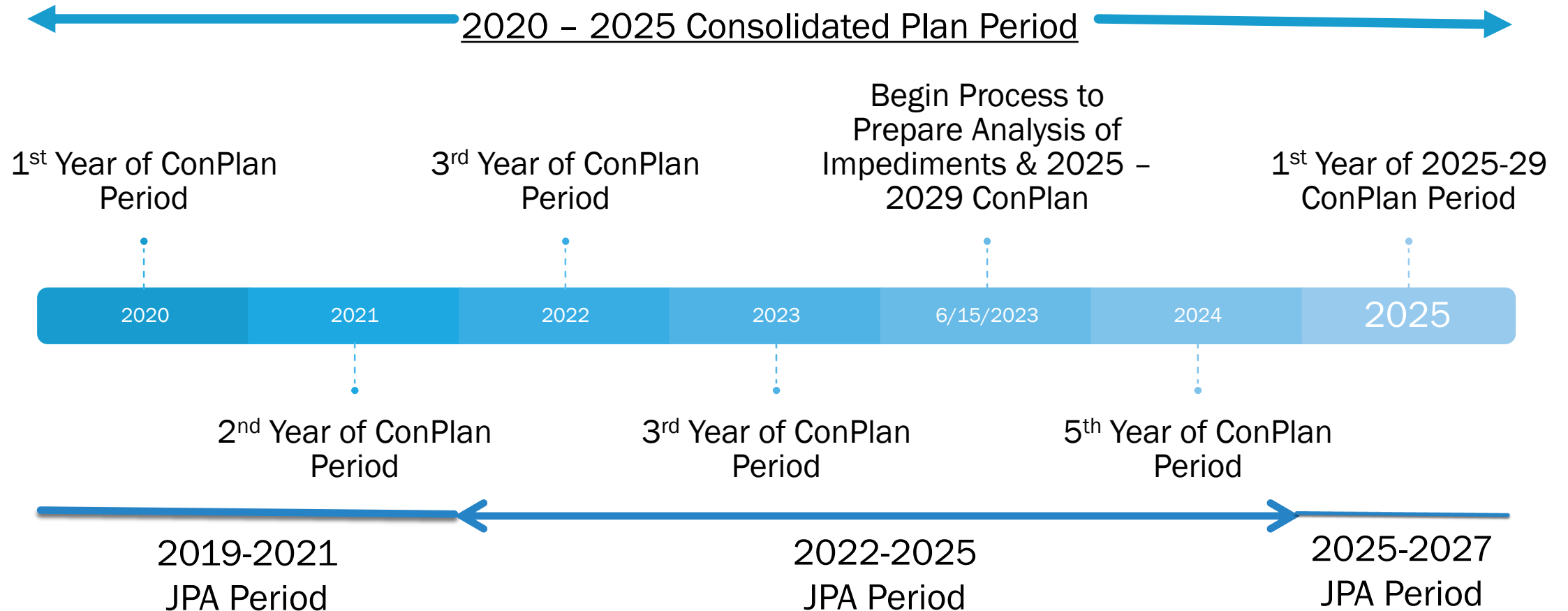
### Available Funding by Source



# URBAN COUNTY EXPENDITURES – 2013-2021



# LIFECYCLE OF THE URBAN COUNTY 5-YEAR CONSOLIDATED PLAN PERIOD



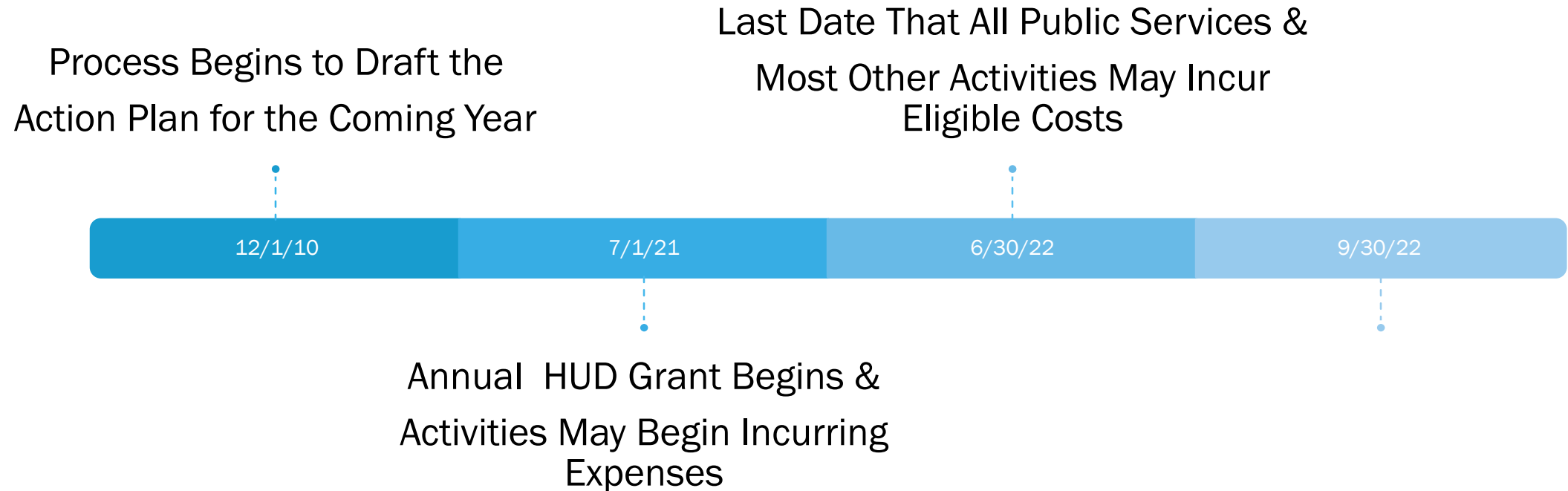


# URBAN COUNTY CAPER

2021-2022



# LIFECYCLE OF THE URBAN COUNTY ANNUAL ACTION PLAN



## PUBLIC SERVICES

\$225,550 Invested

Includes services for:

- Children & Youth - \$75,550
- Fair Housing - \$50,000
- Food Security for Seniors- \$25,000
- Homeless & At-Risk - \$25,000
- Other Services - \$50,000



United Way  
Monterey County



Legal Services for Seniors



girls  
inc.



# AFFORDABLE HOUSING, INFRASTRUCTURE & PUBLIC FACILITIES

\$1,084,640 Invested

- Housing - \$80,500
- Public Facilities - \$1,004,140



**North County Recreation & Park District**  
We create community through people, parks, and programs



Veterans Transition Center  
of California

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# WHAT IS THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CAPER provides an opportunity for the public to review:

- Annual CDBG accomplishments
- Annual CDBG expenditures
- How those accomplishments and expenditures line up with the Consolidated Plan Strategic Goals
- Cumulative information on accomplishments and expenditures during the Consolidated Plan term

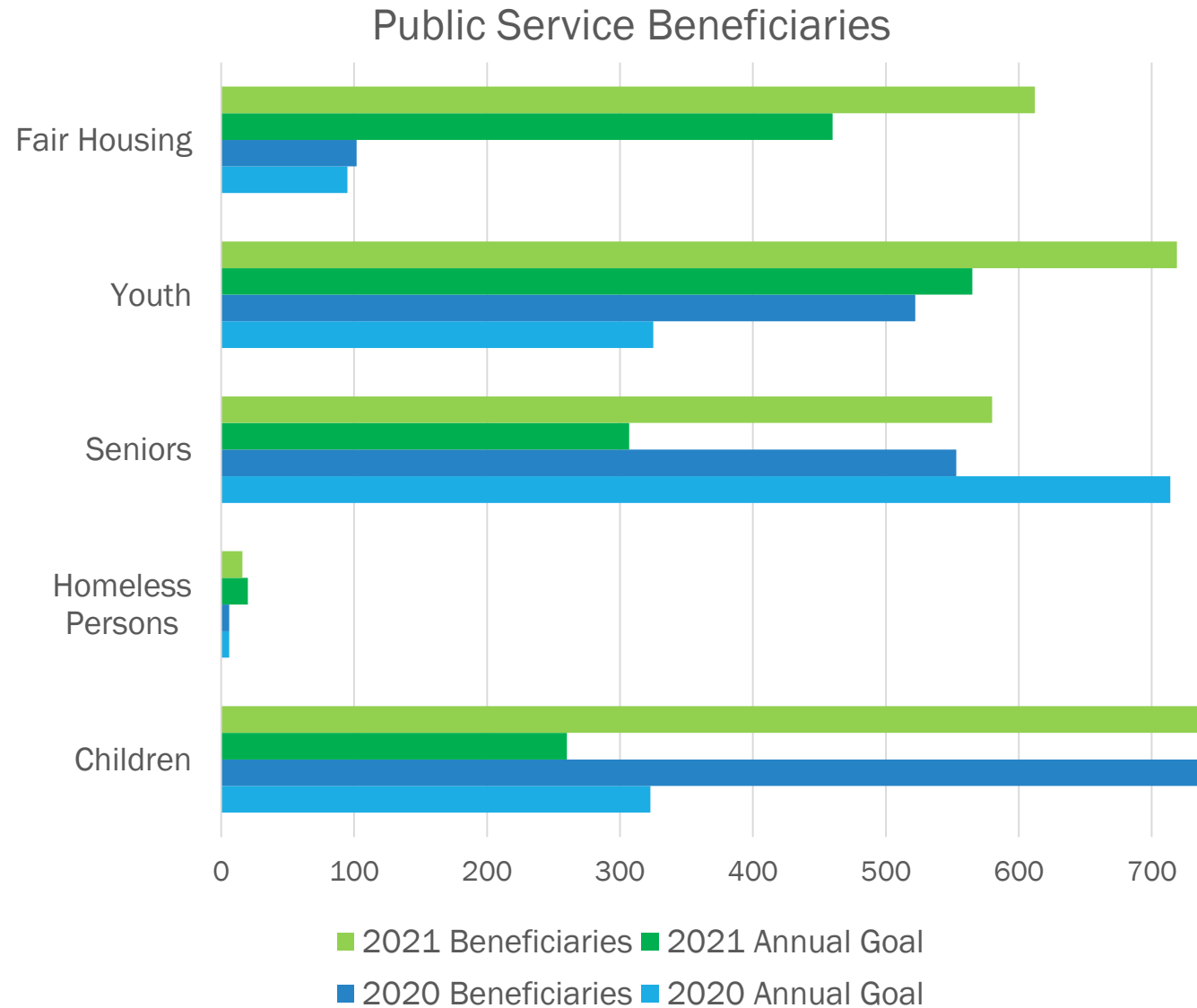
# 2021-2022 URBAN COUNTY FUNDING

	2021 Annual Action Plan	Actual Amounts
<b>Sources of Funding</b>		
HUD Grant	\$1,340,488	\$1,360,242
Grant Roll Over Funds		\$202,800
Program Income	\$10,000	\$24,849
Total Sources	\$1,350,488	\$1,587,891
<b>Uses of Funding</b>		
<b>Community &amp; Public Facilities</b>		
Castroville Sidewalks (N.C. Rec. Center perimeter)		\$110,000
San Lucas Curb, Gutter, & Sidewalk Construction	\$881,840	\$894,140
Veterans' Transition Center		\$80,500
Sub-Total Community & Public Facilities	\$881,840	\$1,084,640
<b>Public Services</b>		
Alliance on Aging	\$25,000	\$20,025
Boys & Girls Clubs	\$25,000	\$25,000
Cen. Coast YMCA	\$25,000	\$25,000
Covia Foundation	\$25,000	\$13,794
Girls, Inc.	\$25,550	\$25,550
Legal Services (fair housing)	\$25,000	\$25,000
Meals on Wheels	\$25,000	\$25,000
Rancho Cielo	\$25,000	\$15,798
Sub-Total Public Services	\$200,550	\$175,167
<b>General Admin.</b>		
County Admin	\$243,098	\$114,446
ECHO (fair housing)	\$25,000	\$21,849
Sub-Total General Admin.	\$268,098	\$136,295
Grand Total	\$1,350,488	\$1,396,102

## HOW DID WE DO?

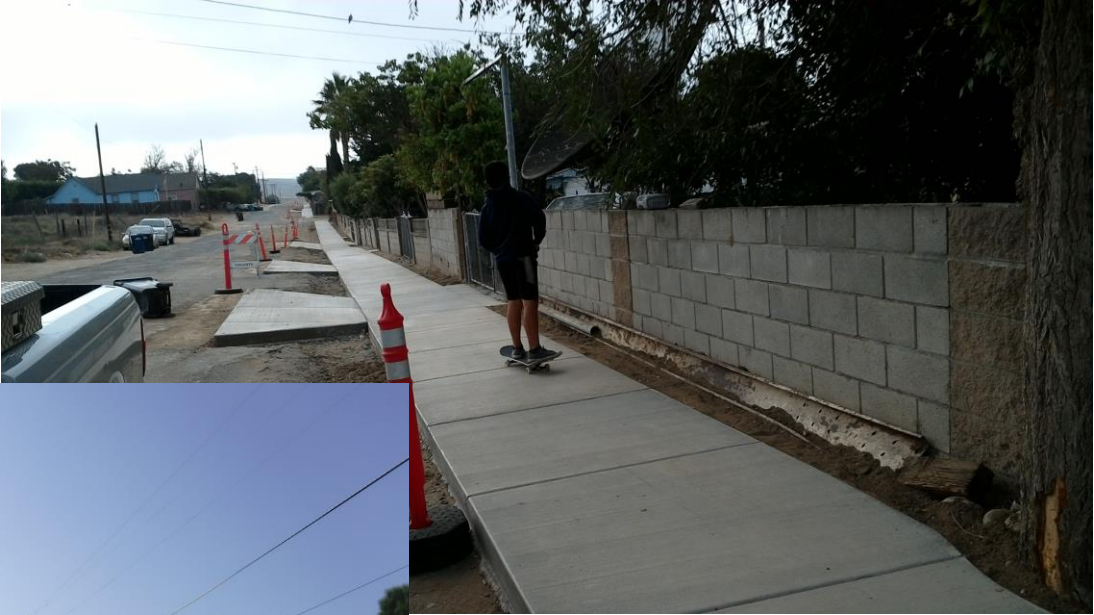
### Public Facilities

- San Lucas - Sidewalks, Curbs, and Gutters will be complete by October 31, 2022
- Castroville – Sidewalks around North County Rec. Center will be complete October 31, 2022
- Veterans Transition Center will complete rehabilitation of duplex by June 2023





# SAN LUCAS – SIDEWALKS, CURBS & GUTTERS





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