

#### **Monterey County Community Action Commission** Monterey County Community Action Partnership Meeting Location: 1000 South Main Street, Suite 110, Salinas, CA 93901

Zoom Link: https://montereycty.zoom.us/j/98543963884 Telephone Dial-In: 1-669-219-2599 98543963884#

#### MEETING AGENDA January 22, 2024 4:00 pm to 5:30 pm

In accordance with the traditional Brown Act's teleconference provision, the following addresses identify the location of remotely participating members, are accessible to the public, have an agenda publicly posted on site, and allow for the public to address the full decision-making body.

Commissioner Chambliss Remote Location: 1340 Military Ave, Seaside, CA 93955 Commissioner Govea Remote Location: 61575 Dead Man's Gulch Rd San Ardo, CA 93450 Commissioner Vargas Remote Location: 402 Broadway St. King City, CA 93930 Commissioner Mattos Remote Location: 20150 Tarawild Court, Prunedale, CA Commissioner Pineda Remote Location: 418 Williams Rd. Salinas, CA 93905 Commissioner Caravez Remote Location: 931 E. Market St. Salinas, CA 93905

District	Rep Low-Income	Rep Public Sector	Rep Private Sector
1 - Alejo	Victor Caravez	Vacant	Connie Pineda
2 - Church	Ronald Holder	Vacant	Doug Mattos
3 - Lopez	Ana Vargas	Teresita Govea	Vacant
4 - Askew	Germaine Esquivel	Winifred Chambliss	Donna Smith – V. CHAIR
5 - Adams	Rosie Alvarez	Linda Coyne	Jake Odello – CHAIR
Staff:	Lauren Suwansupa, Alex Soltero,	Adriana Narez-Tapia, and Teresa	a Pureco
Guests:	N/A		

#### I. Welcome:

- A. Call to Order
- B. Roll Call Attendance & Establishment of Quorum
  - i. Commissioner Esquivel Excused
  - ii. Commissioner Odello Excused
  - iii. Commissioner Coyne Excused

#### II. Announcements:

- A. Call for Additions/Modifications to the Agenda (ACTION ITEM, if proposed)
- **III. Public Comment:** Chair will recognize members of the public for oral comment on items that are not on the agenda. Comments will be limited to three (3) minutes. Comments relating to scheduled agenda items will be heard at the time the item is being considered by the Commission.
- IV. Consent Items: (ACTION ITEM) All items will be voted on in single action unless the board wishes to discuss an item further. In which case, the board may request an individual item be pulled and placed in Business Section for separate action.
  - A. November 2023 Commission Minutes
  - B. January 2024 Executive Committee Minutes
  - C. January 2024 Financial Statement

The mission of the Monterey Community Action Partnership is to assess the needs of the low-income people in Monterey County and develop, maintain, and evaluate community services that empower low-income individuals and families to improve their quality of life. Send requests for ADA-related accommodations or modifications to attend meetings to: <u>mccap@co.monterey.ca.us</u>



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#### V. Presentation:

A. Commissioner Input Surveys

#### VI. Business Items:

- A. 2024-2025 Service Provider Network Update
- B. Monterey County Homeless Services Resource Guide Workgroup Update

#### VII. Reports:

A. Staff Report – written report included in the agenda packet

#### VIII. Adjournment:

- A. Meeting adjourned
  - i. The Next Full CAC Meeting is scheduled for February 26, 2024

#### For ZOOM participation by PHONE Dial: US: +1 669 219 2599

Enter this Meeting ID number: 985 4396 3884 when prompted. There is no Participant Code, please press # again after the recording prompts you.

To RAISE YOUR HAND, push \*9 on your keypad

To TOGGLE MUTE/UNMUTE, push \*6 on your keypad.



Monterey County Community Action Partnership

Monterey County Community Action Commission Full Commission Meeting

### **Regular Commission Meeting Minutes**

November 20, 2023, 4:00-5:30 p.m.

1000 South Main Street, Suite 110, Salinas, CA 93901

Zoom Link: https://montereycty.zoom.us/i/98543963884 Telephone Dial-In: 1-669-219-2599 98543963884#

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Commissioner Chambliss Remote Location: 190 Seaside Circle, Marina, CA 93933 Commissioner Govea Remote Location: 61575 Dead Man's Gulch Rd San Ardo, CA 93450 Commissioner Vargas Remote Location: 402 Broadway St. King City, CA 93930 Commissioner Mattos Remote Location: 31160 Bear Paw Way, Yosemite Lakes, CA 93614 Commissioner Pineda Remote Location: 418 Williams Rd. Salinas, CA 93905 Commissioner Esquivel Remote Location: 47900 Highway 1, Big Sur, CA 93920 Commissioner Holder Remote Location: 924 East Street, Smithfield, NC 27577

Quorum Met: 🛛 Yes 🗌 No *Excused Absence										
District		Rep Low-Income		<b>Rep Public Sector</b>		<b>Rep Private Sector</b>				
1-Alejo	$\boxtimes$	Victor Caravez		VACANT	$\boxtimes$	Connie Pineda				
2-Phillips	$\boxtimes$	Ronald Holder		VACANT	$\boxtimes$	Doug Mattos				
3-Lopez	$\boxtimes$	Ana Vargas	🛛 Teresita Govea			*VACANT				
4-Askew	$\boxtimes$	Germaine Esquivel	X	Winifred Chambliss	$\boxtimes$	Donna Smith - V. CHAIR				
5-Adams		Rosie Alvarez		*Linda Coyne	$\boxtimes$	Jake Odello - CHAIR				
Staff:	Staff: Denise Vienne, Alex Soltero, Adriana Narez-Tapia, Lauren Suwansupa, Teresa Pureco									
Guest:										

#### I. Welcome:

- A. Call to Order: The meeting was called to order by Chair Odello at 4:05.
- B. Roll call attendance was taken to determine quorum and excused/absences for attendance requirements. Individuals who provided notification of absence before the Chair excused roll call. No absence was excused for Commissioner Alvarez and Commissioner Coyne. QUOROUM MET, see chart above.

#### II. Announcements:

A. Call for Additions/Modifications to the Agenda (ACTION ITEM, if proposed): None

- III. Public Comment: Chair will recognize public members for oral comment on items not on the agenda. Comments will be limited to three (3) minutes. Comments relating to scheduled agenda items will be heard when the Commission considers the item. Derrick Elder, potential Commission for D2.
- IV. Presentation: Mujeres en Accion Anayeli Rodriguez, Program Manager and Maria Rodriguez



Monterey County Community Action Commission Full Commission Meeting

- V. Consent Items: (ACTION ITEM) All items will be voted on in a single action unless the board wishes to discuss an item further. In this case, the board may request an individual item be pulled and placed in the Business Section for separate action.
  - A. October 2023 Commission Minutes
  - B. November 2023 Executive Committee Minutes
  - C. November 2023 Financial Statement

#### i. MOTION TO APPROVE by MATTOS, second by Esquivel - APPROVED

- 1. Aye: Govea, Odello, Pineda, Holder, Mattos, Smith, Esquivel, Vargas, Caravez, Chambliss.
- 2. Nay: None
- 3. Abstain: None

#### VI. Business Items:

A. Request for Proposals (RFP) Endorsement of Awards (ACTION ITEM) – Nine community organizations tentative to receive contracts. Award amounts are not finalized; some organizations will receive 90% of their requested amounts. Chair Odello thanked rank and review Commissioners and CAP staff. Commissioner Chambliss is thankful for the experience and will provide tips (in writing) for future rankers, reviewers, and grantees.

#### (ACTION ITEM)

#### i. MOTION TO APPROVE by CARAVEZ, second by CHAMBLISS - APPROVED

- 1. Aye: Govea, Odello, Pineda, Holder, Mattos, Smith, Esquivel, Vargas, Caravez, Chambliss.
- 2. Nay: None
- 3. Abstain: None
- B. Monterey County Homeless Services Resource Guide workgroup update
  - i. October's meeting was canceled due to CHSP staffing changes. The next workgroup meeting is scheduled for 11/21 at 2 pm via Zoom. Commissioner Odello invited Commissioners to participate. Commissioner Pineda and Mr. Derrick Elder would like to participate.
- C. Topics for 2024 a survey will be created for all Commissioners to submit ideas and topics to be included in future meetings as discussion items or presentations. The results of the survey will be presented at the January Commission meeting.
  - Suggestions such as Brown Act Provisions, performing meaningful land acknowledgments, board training and team building activities, etc.
     Solicit ideas from Commissioners to strategize agendas for 2024. A survey will go out for Commissioners to submit/propose community agencies to present. CAP staff will send out a survey in December. Commissioner Esquivel suggested that CAP staff provide samples of ideas/topics they could suggest. Commissioner Odello asked for Commissioners to think outside the box.



Monterey County Community Action Commission Full Commission Meeting

#### VII. Reports:

- A. CalCAPA Conference Update Denise Vienne and Commissioner Smith attended the conference, which is held annually. Commissioner Smith was pleased and thankful to attend.
- B. Staff Report written report included in the agenda packet
  - Updates: Commissioner Bojorquez has submitted her resignation. New vacancy in District 3. Her time and dedication to this commission since 6/12/2012 is recognized and greatly appreciated. Commissioner Correa verbally resigned (paperwork in process). Chair Odello, today's meeting will adjourn in honor of both Commissioner for their time and dedication to CAC.

CAP Program Manager Lauren Suwansupa thanked all Commissioners for all their assistance and support during 2023.

C. Commissioner Roundtable -

Commissioner Smith – opened a resource center on Leslie Drive. She will contact Supervisor Root-Askew to schedule a meeting.

Commissioner Odello – Community Foundation is in different community agencies' ranking and review process. Meeting with Supervisor Adams on 12/1, she is not seeking reelection.

Commissioner Caravez – Christmas at Closter Park, Salinas, will provide a flyer to CAP staff for distribution. On 11/22, pozole kits will be distributed at a church on Alisal St., going towards the airport.

Commissioner Pineda – MC distributing pozole kits, Commissioner Pineda will provide flyers to CAP staff for distribution. Peninsula residents can register to receive turkey kits. Commissioner Mattos – wished Happy Thanksgiving to Commissioners and CAP staff. Commissioner Vargas – Supervisor Lopez to visit San Ardo on 11/28

Commissioner Govea – Food Bank was at San Ardo today, giving out pozole kits and food.

Commissioner Esquivel – Black and White ball at Hartnell was a success, a fundraiser organized by LULAC 2055 for college bound seniors.

#### VIII. Adjournment:

- A. Meeting adjourned in honor of Commissioners Bojorquez and Commissioner Correa for their time and dedication to CAC at 5:32 PM.
  - i. Next meeting scheduled for: January 22, 2024.

Respectfully,

Teresa Pureco and Adriana Narez-Tapia

The mission of the Monterey Community Action Partnership is to assess the needs of the low-income people in Monterey County and develop, maintain, and evaluate community services that empower low-income individuals and families to improve their quality of life.



#### Monterey County Community Action Commission Executive Committee Meeting Minutes Tuesday, January 2, 2024 4:00pm-5:00pm

Meeting Location: 1000 S. Main St, Salinas CA Suite 302

ZOOM Link: https://montereycty.zoom.us/j/97945697513 Telephone Dial-In: 1-669-219-2599 97945697513#

In accordance with the traditional Brown Act's teleconference provision, the following addresses identify the location of remotely participating members, are accessible to the public, have an agenda publicly posted on site, and allow for the public to address the full decision-making body.

#### **Commissioner Pineda Remote Location:** 418 Williams Rd. Salinas, CA 93905 **Commissioner Govea Remote Location:** 61575 Dead Man's Gulch Rd San Ardo, CA 93450

Present:	Germaine Esquivel, Jake Odello, Teresita Govea, Connie Pineda, Ronald Holder
Absent:	None
Excused:	Donna Smith
Public:	None
Staff:	Lauren Suwansupa, Alex Soltero, Adriana Narez- Tapia, Teresa Pureco

- **1. Call to Order & Attendance:** Chair Commissioner Odello called the Executive Committee meeting to order at 4:05 pm. Attendance recorded above.
- 2. Public Comment: none
- 3. Review/Discuss Draft CAC Agenda for January 22, 2024 meeting
  - a. Consent Items (Action)
    - November 2023 Commission Minutes
    - January 2024 Executive Committee Minutes
    - January 2024 Financial Statement
  - b. Presentation
    - Review results of Commissioner input surveys 10 surveys received.
  - c. Business:
    - 2024-2025 Service Provider Network Commissioner Odello suggested that CAP staff provide media materials for new service providers for 2024-2025. Once contracts are executed, they will be publicized in February.
    - Monterey County Homeless Services Resource Guide meeting canceled, may publicize end of January or February. Commissioner Esquivel will assist.
  - d. Reports
    - Staff Report including recruitment materials in the monthly packet for D1 and D3.
    - Commissioner Roundtable may not get to roundtable due to surveys discussion.

#### 4. Additional Discussion and CAC Meeting Preparations

• Currently, there are three vacancies. D2 has an interested candidate, we continue to need to seek candidates for D1 and D3.

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#### 5. Meeting adjourned at 4:44 PM.

The next Executive Committee Meeting is on February 5, 2024.

#### Respectfully submitted,

Teresa Pureco and Adriana Narez-Tapia

COMMUNITY ACTION PARTNERSHIP CONTRACTS	PO NUMBER	FUNDING SOURCE	TERM OF CONTRACT	CONTRACT AMOUNT	PO AMOUNT	PAID TO DATE	CONTRACT BALANCE	% USED	PAID THROUGH
COMMUNITY HUMAN SERVICES	DO# 35693	County DVTF	01/01/22 - 12/31/23	140,000.00	140,000.00	140,000.00	-	100%	Nov-23
FOOD BANK	DO# 35578	CSBG CAP	01/01/22 - 12/31/23	160,000.00	160,000.00	160,000.00	-	100%	Jul-23
GATHERING FOR WOMEN	DO# 35696	Homeless Funds	01/01/22 - 12/31/23	90,000.00	90,000.00	90,000.00	-	100%	Nov-23
GOODWILL CENTRAL COAST	DO# 35662	CSBG CAP	01/01/22 - 12/31/23	100,000.00	100,000.00	100,000.00	-	100%	Dec-23
HOUSING RESOURCE CENTER	DO# 35546	Homeless Funds	01/01/22 - 12/31/23	100,000.00	100,000.00	99,999.99	0.01	100%	Nov-23
NORTH COUNTY RECREATION PARKS DISTRICT	DO# 35579	CSBG CAP	01/01/22 - 12/31/23	90,000.00	90,000.00	90,000.00	-	100%	Nov-23
PARTNERSHIP FOR CHILDREN	DO# 35818	CSBG CAP	01/01/22 - 12/31/23	80,000.00	80,000.00	80,000.00	-	100%	Nov-23
SUN STREET CENTERS	DO# 35820	CSBG CAP	01/01/22 - 12/31/23	80,000.00	80,000.00	80,000.00	-	100%	Nov-23
TURNING POINT OF CENTRAL CALIFORNIA	DO# 35699	CSBG CAP	01/01/22 - 12/31/23	80,000.00	80,000.00	80,000.00	-	100%	Dec-23
UNITED WAY	DO# 35581	CSBG CAP	01/01/22 - 12/31/23	120,000.00	120,000.00	120,000.00	-	100%	Nov-23
YWCA	DO# 35701	County DVTF	01/01/22 - 12/31/23	130,000.00	130,000.00	130,000.00	-	100%	Nov-23
			Subtotal	1,170,000.00	1,170,000.00	1,169,999.99	0.01	100%	
OTHER DSS DIRECTOR COUNTY CONTRACTS			FISCAL YEAR						
CATHOLIC CHARITIES OF THE DIOCESE OF MONTEREY	DO# 35798	DISASTER PROG	05/19/23 - 10/31/23	373,000.00	373,000.00	373,000.00	-	100%	Oct-23
CENTRAL COAST CENTER FOR INDEPENDENT LIVING - Housing Navigation	DO# 35608	HHAP1/HHAP2	08/01/22 - 06/30/24	217,996.66	217,996.66	112,417.59	105,579.07	52%	Nov-23
CITY OF SALINAS - ARPA	DO# 35799	ARPAPR	11/02/21 - 03/31/24	543,663.83	543,663.83	53,943.00	489,720.83	10%	Nov-23
COALITION OF HOMELESS SERVICES PROVIDERS	DO# 36313	County/HHAP3	07/01/23 - 06/30/24	636,340.00	636,340.00	210,844.98	425,495.02	33%	Oct-23
COMMUNITY HOMELESS SOLUTIONS - Salinas Women's Shelter	DO# 35523	DV/HP	07/01/23 - 06/30/24	90,000.00	45,000.00	23,811.25	21,188.76	53%	Dec-23
COMMUNITY HOMELESS SOLUTIONS - Pajaro Temporary Navigation Center	DO# 36977	HP	09/27/23 - 03/27/24	1,030,000.00	1,030,000.00	299,022.60	730,977.40	29%	Dec-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	HHAP4 - RRHO	07/18/23 - 06/30/24	1,500,000.00	50,000.00	4,454.13	45,545.87	9%	Nov-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	HHAP4 - OPSB	07/18/23 - 06/30/24	.,,	300,000.00	-	300,000.00	0%	Nov-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	HHAP4 - SVCO	07/18/23 - 06/30/24		300,000.00	_	300,000.00	0%	Nov-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	PLHA	07/18/23 - 06/30/24		405,972.00	272,867.29	133,104.71	67%	Nov-23
COMMUNITY HUMAN SERVICES - Youth Shelter	DO# 35294	HHAP3	07/01/22 - 06/30/24	60,000.00	30,000.00	30,000.00	-	100%	Nov-23
COMMUNITY HUMAN SERVICES - Casa de Noche Buena Shelter	DO# 35299	HHAP3	07/01/23 - 06/30/24	100,000.00	100,000.00	62,924.60	37,075.40	63%	Dec-23
COMMUNITY HUMAN SERVICES - Shuman HeartHouse		CAO Contingencies		100,000.00	100,000.00	30,503.90	69,496.10	31%	Dec-23
HOUSING RESOURCE CENTER - Family Stabilization & HSP	DO# 35415	FAMSTAB/HSP	07/01/23 - 06/30/25	3,500,000.00	1,750,000.00	1,536,672.85	213,327.15	88%	Jan-24
ORPHAN PRODUCTIONS - Safe Parking Program	DO# 35309	HHAP1/HHAP3	07/01/23 - 06/30/24	200,000.00	200,000.00	98,417.08	101,582.92	49%	Dec-23
STEP UP ON SECOND STREET - City of Salinas & City of King Homekey	DO# 36715	HHAP1/HHAP3	03/01/23 - 06/30/25	1,645,000.00	240,000.00	116,195.97	123,804.03	48%	Sep-23
UNITED WAY OF MTRY CNTY - 211- Fiscal Yr- Qtrly (Yr 1 of 3)	DO# 35526	Social Svcs	07/01/22 - 06/30/25	99,000.00	66,000.00	49,500.00	16,500.00	75%	Dec-23
UNITED WAY OF MTRY CNTY - Emergency Rental Assistance Program	DO# 36510	ERAP	03/15/21 - 06/30/25	52,774,682.00	52,418,414.20	52,481,400.52		100%	Dec-23
UNIVERSITY CORPORATION AT MONTEREY BAY CSUMB - Homeless Outreach	DO# 35824	HHAP1/HHAP3	07/01/22 - 06/30/24				(62,986.32) 66,177.09	68%	Nov-23
UNIVERSITY CORFORATION AT MONTERET DAT CSUMD - HUMBLESS OUTEACT	DO# 33824			500,000.00	206,590.32	140,413.23	·		100-23
			Subtotal GRAND TOTAL	63,369,682.49 64,539,682.49	59,012,977.01 60,182,977.01	55,896,388.99 57,066,388.98	3,116,588.03 3,116,588.04	95% 95%	
ARPAPR - ARPA Pandemic Response									
CSBG CAP - Community Services Block Grant County DVTF - Domestic Violence Trust Fund									
ERAP - Emergency Rental Assistance Program									
FAMSTAB - Family Stabilization									
HHAPC - Homeless Housing, Assistance and Prevention County HHAP1 - Homeless Housing, Assistance and Prevention Round 1									
HHAP2 - Homeless Housing, Assistance and Prevention Round 1 HHAP2 - Homeless Housing, Assistance and Prevention Round 2									
HHAP3 - Homeless Housing, Assistance and Prevention Round 3									
HHAP3 - RRHO HHAP - Rapid Assitance and Rapid Housing									
HHAP3 - OPSB HHAP - Operating Subsidies and Reserves HHAP3 - SVCO HHAP - Services Coordination									
HP - Homeless Program									
HSP - Housing Support Program									
PLHA - Permanent Housing Allocation									

COMMUNITY ACTION PARTNERSHIP CONTRACTS	PO NUMBER	FUNDING SOURCE	TERM OF CONTRACT	CONTRACT AMOUNT	PO AMOUNT	PAID TO DATE	CONTRACT BALANCE	% USED	PAID THROUGH
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FOOD BANK	DO# 35578	CSBG CAP	01/01/22 - 12/31/23	160,000.00	160,000.00	160,000.00	-	100%	Jul-23
GATHERING FOR WOMEN	DO# 35696	Homeless Funds	01/01/22 - 12/31/23	90,000.00	90,000.00	90,000.00	-	100%	Nov-23
GOODWILL CENTRAL COAST	DO# 35662	CSBG CAP	01/01/22 - 12/31/23	100,000.00	100,000.00	100,000.00	-	100%	Dec-23
HOUSING RESOURCE CENTER	DO# 35546	Homeless Funds	01/01/22 - 12/31/23	100,000.00	100,000.00	99,999.99	0.01	100%	Nov-23
NORTH COUNTY RECREATION PARKS DISTRICT	DO# 35579	CSBG CAP	01/01/22 - 12/31/23	90,000.00	90,000.00	90,000.00	-	100%	Nov-23
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SUN STREET CENTERS	DO# 35820	CSBG CAP	01/01/22 - 12/31/23	80,000.00	80,000.00	80,000.00	-	100%	Nov-23
TURNING POINT OF CENTRAL CALIFORNIA	DO# 35699	CSBG CAP	01/01/22 - 12/31/23	80,000.00	80,000.00	80,000.00	-	100%	Dec-23
UNITED WAY	DO# 35581	CSBG CAP	01/01/22 - 12/31/23	120,000.00	120,000.00	120,000.00	-	100%	Nov-23
YWCA	DO# 35701	County DVTF	01/01/22 - 12/31/23	130,000.00	130,000.00	130,000.00	-	100%	Nov-23
	,		Subtotal	1,170,000.00	1,170,000.00	1,169,999.99	0.01	100%	
OTHER DSS DIRECTOR COUNTY CONTRACTS			FISCAL YEAR						
CATHOLIC CHARITIES OF THE DIOCESE OF MONTEREY	DO# 35798	DISASTER PROG	05/19/23 - 10/31/23	373,000.00	373,000.00	373,000.00	-	100%	Oct-23
CENTRAL COAST CENTER FOR INDEPENDENT LIVING - Housing Navigation	DO# 35608	HHAP1/HHAP2	08/01/22 - 06/30/24	217,996.66	217,996.66	112,417.59	105,579.07	52%	Nov-23
CITY OF SALINAS - ARPA	DO# 35799	ARPAPR	11/02/21 - 03/31/24	543,663.83	543,663.83	53,943.00	489,720.83	10%	Nov-23
COALITION OF HOMELESS SERVICES PROVIDERS	DO# 36313	County/HHAP3	07/01/23 - 06/30/24	636,340.00	636,340.00	210,844.98	425,495.02	33%	Oct-23
COMMUNITY HOMELESS SOLUTIONS - Salinas Women's Shelter	DO# 35523	DV/HP	07/01/23 - 06/30/24	90,000.00	45,000.00	23,811.25	21,188.76	53%	Dec-23
COMMUNITY HOMELESS SOLUTIONS - Pajaro Temporary Navigation Center	DO# 36977	HP	09/27/23 - 03/27/24	1,030,000.00	1,030,000.00	299,022.60	730,977.40	29%	Dec-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	HHAP4 - RRHO	07/18/23 - 06/30/24	1,500,000.00	50,000.00	4,454.13	45,545.87	9%	Nov-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	HHAP4 - OPSB	07/18/23 - 06/30/24	.,,	300,000.00	-	300,000.00	0%	Nov-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	HHAP4 - SVCO	07/18/23 - 06/30/24		300,000.00	_	300,000.00	0%	Nov-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	PLHA	07/18/23 - 06/30/24		405,972.00	272,867.29	133,104.71	67%	Nov-23
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COMMUNITY HUMAN SERVICES - Casa de Noche Buena Shelter	DO# 35299	HHAP3	07/01/23 - 06/30/24	100,000.00	100,000.00	62,924.60	37,075.40	63%	Dec-23
COMMUNITY HUMAN SERVICES - Shuman HeartHouse		CAO Contingencies		100,000.00	100,000.00	30,503.90	69,496.10	31%	Dec-23
HOUSING RESOURCE CENTER - Family Stabilization & HSP	DO# 35415	FAMSTAB/HSP	07/01/23 - 06/30/25	3,500,000.00	1,750,000.00	1,536,672.85	213,327.15	88%	Jan-24
ORPHAN PRODUCTIONS - Safe Parking Program	DO# 35309	HHAP1/HHAP3	07/01/23 - 06/30/24	200,000.00	200,000.00	98,417.08	101,582.92	49%	Dec-23
STEP UP ON SECOND STREET - City of Salinas & City of King Homekey	DO# 36715	HHAP1/HHAP3	03/01/23 - 06/30/25	1,645,000.00	240,000.00	116,195.97	123,804.03	48%	Sep-23
UNITED WAY OF MTRY CNTY - 211- Fiscal Yr- Qtrly (Yr 1 of 3)	DO# 35526	Social Svcs	07/01/22 - 06/30/25	99,000.00	66,000.00	49,500.00	16,500.00	40 <i>%</i> 75%	Dec-23
UNITED WAY OF MTRY CNTY - Emergency Rental Assistance Program	DO# 36510	ERAP	03/15/21 - 06/30/25	52,774,682.00				100%	Dec-23
					52,418,414.20	52,481,400.52	(62,986.32)		
UNIVERSITY CORPORATION AT MONTEREY BAY CSUMB - Homeless Outreach	DO# 35824	HHAP1/HHAP3	07/01/22 - 06/30/24	500,000.00	206,590.32	140,413.23	66,177.09	68%	Nov-23
			Subtotal GRAND TOTAL	63,369,682.49 64,539,682.49	59,012,977.01 60,182,977.01	55,896,388.99 57,066,388.98	3,116,588.03 3,116,588.04	95% 95%	
							-,,		
ARPAPR - ARPA Pandemic Response									
CSBG CAP - Community Services Block Grant County DVTF - Domestic Violence Trust Fund									
ERAP - Emergency Rental Assistance Program									
FAMSTAB - Family Stabilization									
HHAPC - Homeless Housing, Assistance and Prevention County									
HHAP1 - Homeless Housing, Assistance and Prevention Round 1 HHAP2 - Homeless Housing, Assistance and Prevention Round 2									
HHAP3 - Homeless Housing, Assistance and Prevention Round 3									
HHAP3 - RRHO HHAP - Rapid Assitance and Rapid Housing									
HHAP3 - OPSB HHAP - Operating Subsidies and Reserves HHAP3 - SVCO HHAP - Services Coordination									
HP - Homeless Program									
HSP - Housing Support Program									
PLHA - Permanent Housing Allocation			1						

COMMUNITY ACTION PARTNERSHIP CONTRACTS	PO NUMBER	FUNDING SOURCE	TERM OF CONTRACT	CONTRACT AMOUNT	PO AMOUNT	PAID TO DATE	CONTRACT BALANCE	% USED	PAID THROUGH
COMMUNITY HUMAN SERVICES	DO# 35693	County DVTF	01/01/22 - 12/31/23	140,000.00	140,000.00	140,000.00	-	100%	Nov-23
FOOD BANK	DO# 35578	CSBG CAP	01/01/22 - 12/31/23	160,000.00	160,000.00	160,000.00	-	100%	Jul-23
GATHERING FOR WOMEN	DO# 35696	Homeless Funds	01/01/22 - 12/31/23	90,000.00	90,000.00	90,000.00	-	100%	Nov-23
GOODWILL CENTRAL COAST	DO# 35662	CSBG CAP	01/01/22 - 12/31/23	100,000.00	100,000.00	100,000.00	_	100%	Dec-23
HOUSING RESOURCE CENTER	DO# 35546	Homeless Funds	01/01/22 - 12/31/23	100,000.00	100,000.00	99,999.99	0.01	100%	Nov-23
NORTH COUNTY RECREATION PARKS DISTRICT	DO# 35579	CSBG CAP	01/01/22 - 12/31/23	90,000.00	90,000.00	90,000.00	_	100%	Nov-23
PARTNERSHIP FOR CHILDREN	DO# 35818	CSBG CAP	01/01/22 - 12/31/23	80,000.00	80,000.00	80,000.00	_	100%	Nov-23
SUN STREET CENTERS	DO# 35820	CSBG CAP	01/01/22 - 12/31/23	80,000.00	80,000.00	80,000.00	_	100%	Nov-23
TURNING POINT OF CENTRAL CALIFORNIA	DO# 35699	CSBG CAP	01/01/22 - 12/31/23	80,000.00	80,000.00	80,000.00	-	100%	Dec-23
UNITED WAY	DO# 35581	CSBG CAP	01/01/22 - 12/31/23	120,000.00	120,000.00	120,000.00	-	100%	Nov-23
YWCA	DO# 35701	County DVTF	01/01/22 - 12/31/23	130,000.00	130,000.00	130,000.00	-	100%	Nov-23
			Subtotal	1,170,000.00	1,170,000.00	1,169,999.99	0.01	100%	
OTHER DSS DIRECTOR COUNTY CONTRACTS			FISCAL YEAR						
CATHOLIC CHARITIES OF THE DIOCESE OF MONTEREY	DO# 35798	DISASTER PROG	05/19/23 - 10/31/23	373,000.00	373,000.00	373,000.00	-	100%	Oct-23
CENTRAL COAST CENTER FOR INDEPENDENT LIVING - Housing Navigation	DO# 35608	HHAP1/HHAP2	08/01/22 - 06/30/24	217,996.66	217,996.66	112,417.59	105,579.07	52%	Nov-23
CITY OF SALINAS - ARPA	DO# 35799	ARPAPR	11/02/21 - 03/31/24	543,663.83	543,663.83	53,943.00	489,720.83	10%	Nov-23
COALITION OF HOMELESS SERVICES PROVIDERS	DO# 36313	County/HHAP3	07/01/23 - 06/30/24	636,340.00	636,340.00	210,844.98	425,495.02	33%	Oct-23
COMMUNITY HOMELESS SOLUTIONS - Salinas Women's Shelter	DO# 35523	DV/HP	07/01/23 - 06/30/24	90,000.00	45,000.00	23,811.25	21,188.76	53%	Dec-23
COMMUNITY HOMELESS SOLUTIONS - Pajaro Temporary Navigation Center	DO# 36977	HP	09/27/23 - 03/27/24	1,030,000.00	1,030,000.00	299,022.60	730,977.40	29%	Dec-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	HHAP4 - RRHO	07/18/23 - 06/30/24	1,500,000.00	50,000.00	4,454.13	45,545.87	9%	Nov-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	HHAP4 - OPSB	07/18/23 - 06/30/24		300,000.00	-	300,000.00	0%	Nov-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	HHAP4 - SVCO	07/18/23 - 06/30/24		300,000.00	-	300,000.00	0%	Nov-23
BAY AREA COMMUNITY SERVICES - SHARE Center	DO# 36314	PLHA	07/18/23 - 06/30/24		405,972.00	272,867.29	133,104.71	67%	Nov-23
COMMUNITY HUMAN SERVICES - Youth Shelter	DO# 35294	HHAP3	07/01/22 - 06/30/24	60,000.00	30,000.00	30,000.00	-	100%	Nov-23
COMMUNITY HUMAN SERVICES - Casa de Noche Buena Shelter	DO# 35299	HHAP3	07/01/23 - 06/30/24	100,000.00	100,000.00	62,924.60	37,075.40	63%	Dec-23
COMMUNITY HUMAN SERVICES - Shuman HeartHouse		CAO Contingencies		100,000.00	100,000.00	30,503.90	69,496.10	31%	Dec-23
HOUSING RESOURCE CENTER - Family Stabilization & HSP	DO# 35415	FAMSTAB/HSP	07/01/23 - 06/30/25	3,500,000.00	1,750,000.00	1,536,672.85	213,327.15	88%	Jan-24
ORPHAN PRODUCTIONS - Safe Parking Program	DO# 35309	HHAP1/HHAP3	07/01/23 - 06/30/24	200,000.00	200,000.00	98,417.08	101,582.92	49%	Dec-23
STEP UP ON SECOND STREET - City of Salinas & City of King Homekey	DO# 36715	HHAP1/HHAP3	03/01/23 - 06/30/25	1,645,000.00	240,000.00	116,195.97	123,804.03	48%	Sep-23
UNITED WAY OF MTRY CNTY - 211- Fiscal Yr- Qtrly (Yr 1 of 3)	DO# 35526	Social Svcs	07/01/22 - 06/30/25	99,000.00	66,000.00	49,500.00	16,500.00	75%	Dec-23
UNITED WAY OF MTRY CNTY - Emergency Rental Assistance Program	DO# 36510	ERAP	03/15/21 - 06/30/25	52,774,682.00	52,418,414.20	52,481,400.52	(62,986.32)		Dec-23
UNIVERSITY CORPORATION AT MONTEREY BAY CSUMB - Homeless Outreach	DO# 35824	HHAP1/HHAP3	07/01/22 - 06/30/24	500,000.00	206,590.32	140,413.23	66,177.09	68%	Nov-23
			Subtotal	63,369,682.49	59,012,977.01	55,896,388.99	3,116,588.03	95%	
			GRAND TOTAL	64,539,682.49	60,182,977.01	57,066,388.98	3,116,588.04	95%	
ARPAPR - ARPA Pandemic Response CSBG CAP - Community Services Block Grant									
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## **COMMUNITY ACTION PARTNERSHIP** CY 2022 - 2023 **CSBG CONTRACTORS** FINANCIAL STATEMENT

#### Community Action Commission Staff Report – January 2024

#### Agency/Community Action Updates:

- *Reminder*: Please complete your Form 700, Due <u>no later</u> than April 2, 2024.
- National Community Action Partnership (NCAP) 60<sup>th</sup> Community Action Month and 60<sup>th</sup> Anniversary of Community Action.
- Update: Derrick Elder will be appointed Commissioner at tomorrow's Board of Supervisors Meeting as a representative of District 2. (1/23/2024)
- CAP Staff will continue to recruit Commissioners for Districts 1 and 3.

#### **Employment Opportunities:**

 The County of Monterey is recruiting for several positions. Please visit the website for a list of job openings: <u>Job Opportunities | County of Monterey</u> (governmentjobs.com)

#### Additional Community Events and Flyers:

- Monterey County Office of Education Save the Date: Central Coast Foster & Homeless Education Summit (See attached flyer)
- Newsletter from CDSS Housing and Homelessness Division (HUD)
- United Way Recruiting volunteers for the VITA program
- 2024 CalCAPA State Legislative & Advocacy Summit from April 1, 2024-May1, 2024
- California laws going into effect in 2024 (<u>https://www.gov.ca.gov/2023/12/29/new-laws-going-into-effect-on-january-1st/</u>)

Are there any other training topics you
y would like to see
provided to
commissioners?
N/A
d
Not at this time.
5
e Grant writing, Public speaking, and Media
management training.
The RFP Review process
,
Proposal application process (RFP) matrix
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w

# Save the Date



## •April 19, 2024

9:00 am – 3:30 pm Salinas City Center 1 Main Street Salinas, CA 93901

What are the biggest challenges schools are facing in supporting children and youth in foster care or experiencing homelessness?

What are the priorities for making the biggest impact?

Learn about how schools and districts work together with community agencies to support foster and homeless children and youth. Central Coast Foster & Homeless Education Summit

