

PUBLIC WORKS, FACILITIES, & PARKS FACT SHEET



About PWFP

The Public Works, Facilities, and Parks Department oversees the planning, construction, and maintenance of public infrastructure, including roads, buildings, parks, and recreational areas. They ensure efficient operation and enhancement of county assets.

Administrative Services & Special Projects

PWFP processed approximately **575,000** pieces of mail, **925** badge requests, and over **24,000** Shred and Record requests. Applied for state and federal grants for traffic safety and sidewalk/pedestrian projects in San Ardo, Castroville, and Chualar.

Revenue & Economic Development

Park revenue **increased by 17%** at day-use sites, partly due to local TV ads, while Lake San Antonio saw rising revenues from healthy water levels and new triathlons gaining nationwide publicity. Additionally, completed Pajaro County Sanitation District service rate updates to secure resources for ongoing system operations and maintenance.

Parks & Recreation Facilities Management

Manages **30,000 acres** of parks and open space, including a new Concession Agreement with Friends of Laguna Seca for managing Laguna Seca Recreation Area starting August 1, 2024. Completed Phase 1 of the Lake Nacimiento Resort Lodge Rehab with **\$1M** in investments and initiated Phase 2 with **\$1.8M** for comprehensive renovations. Additionally, completed the Quail Meadows Dog Park at Toro Park in collaboration with Eagle Scouts.



Roads & Infrastructure Development

Maintained **1,260 miles** of County roads, about 1/3 the U.S. width, and implemented the Local Road Rehabilitation Program in areas like Aromas and San Ardo. Annually, **\$15 million** is invested in pavement projects for county arterial roads. Currently managing bridge projects totaling over **\$100 million**, including Gonzales River Road and Davis Road Bridges.



Facilities & Fleet Services


Facilities Management covers **2.5 million** square feet, with Building Maintenance handling **11,700 service requests** (20% preventive, 80% corrective) and the Ground Crew managing **30 sites** with **3,300 requests**. They also treated **100 acres** for weed and fire fuel abatement. Fleet Management oversees **13,000 vehicles** and equipment, processing **3,600 work orders** in FY 24, and acquired new hot trucks.




Public Safety & Environmental Initiatives

Received **\$18.2 million** in disaster funds for 2023-2024 winter storm damage and began over **\$80 million** in repairs, with many completed. Completed American Rescue Plan Act water and sewer projects at Royal Oaks, Manzanita, Jacks Peak, Lake San Antonio, Lake Nacimiento, Laguna Seca, Boronda County Sanitation District, Pajaro County Sanitation District, and CSA-75 Chualar.

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