



Monterey County Community Action Commission

Monterey County Community Action Partnership

Meeting Location: 1000 South Main Street, Suite 110, Salinas, CA 93901

Zoom Link: <https://montereycty.zoom.us/j/98543963884> Telephone Dial-In: 1-669-219-2599 98543963884#

MEETING AGENDA

August, 19 2024, 4:00 pm to 5:30 pm

In accordance with the traditional Brown Act's teleconference provision, the following addresses identify the location of remotely participating members, are accessible to the public, have an agenda publicly posted on site, and allow for the public to address the full decision-making body.

Commissioner Vargas's Remote Location: 402 Broadway St., King City, CA 93930

Commissioner Govea's Remote Location: 61575 Dead Man's Gulch Rd San Ardo, CA 93450

Commissioner Mattos's Remote Location: 20150 Tarawild Court, Prundale, CA 93907

Commissioner Coyne's Remote Location: 444 Central Ave., Camarillo, CA 93036

Commissioner Elder's Remote Location: 959 Estrada Way, Salinas, CA 93907

District	Rep Low-Income	Rep Public Sector	Rep Private Sector
1 - Alejo	Victor Caravez	Irma Lopez	Connie Pineda
2 - Church	Ronald Holder	Derrick Elder	Doug Mattos
3 - Lopez	Ana Vargas	Teresita Govea	Gloria Ramos
4 - Askew	Germaine Esquivel	Winifred Chambliss	Donna Smith – V. CHAIR
5 - Adams	Lorraine Yglesias	Linda Coyne	Jake Odello – CHAIR
Staff:	John Gil, Alex Soltero, Adriana Narez-Tapia, and Teresa Pureco		
Guest:	Shanice Virrueta, UWMC		

I. Welcome:

- A. Call to Order
- B. Roll Call Attendance & Establishment of Quorum

II. Announcements:

- A. Call for Additions/Modifications to the Agenda (**ACTION ITEM, if proposed**)

III. Public Comment: Chair will recognize members of the public for oral comment on items that are not on the agenda. Comments will be limited to three (3) minutes. Comments relating to scheduled agenda items will be heard at the time the item is being considered by the Commission.

IV. Presentation:

- A. UWMC – Shanice Virrueta, VITA Specialist

V. Introduction: Welcome Commissioner Lorraine Yglesias, District 5

VI. Consent Items: (ACTION ITEM) All items will be voted on in single action unless the board wishes to discuss an item further. In which case, the board may request an individual item be pulled and placed in Business Section for separate action.

- A. June 2024 Commission Minutes

The mission of the Monterey Community Action Partnership is to assess the needs of the low-income people in Monterey County and develop, maintain, and evaluate community services that empower low-income individuals and families to improve their quality of life.

Send requests for ADA-related accommodations or modifications to attend meetings to: mccap@co.monterey.ca.us



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- B. August 2024 Executive Committee Minutes
- C. August 2024 Financial Report

VII. Business Items:

- A. Review CAP Agencies Mid-Year Report
- B. CAP Plan Update
- C. Monterey County Homeless Services Resource Guide – Update

VIII. Reports:

- A. Staff Report
 - i. Includes updates on financial reports, Resources and training opportunities, and community news and events.
- B. Community Needs Assessment (CAN) Workgroup – Next Meeting August 28, 2024
- C. Commissioner Roundtable – verbal reports outs

IX. Adjournment:

- A. Meeting adjourned
 - i. The Next Full CAC Meeting is scheduled for **September 16, 2024**

For ZOOM participation by PHONE Dial: US: +1 669 219 2599

Enter this Meeting ID number: 985 4396 3884 when prompted. There is no Participant Code, please press # again after the recording prompts you.

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Monterey County Community Action Partnership

Monterey County Community Action Commission
Full Commission Meeting

Regular Commission Meeting Minutes

June 17, 2024, 4:00-5:30 p.m.

Zoom Link: <https://montereycty.zoom.us/j/98543963884> Telephone Dial-In: 1-669-219-2599 98543963884#

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Commissioner Vargas’s Remote Location: 50870 Pine Canyon Rd., King City, CA 93930

Commissioner Govea’s Remote Location: 61575 Dead Man’s Gulch Rd San Ardo, CA 93450

Commissioner Mattos’s Remote Location: 311160 Bear Paw Way, Yosemite Lakes, CA 93614

Commissioner Pineda’s Remote Location: 418 Williams Rd., Salinas, CA 93905

Commissioner Alvarez’s Remote Location: 25211 Casiano Dr., Salinas, CA 93908

Quorum Met: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No *Excused Absence						
District		Rep Low-Income		Rep Public Sector		Rep Private Sector
1-Alejo	<input checked="" type="checkbox"/>	Victor Caravez	<input checked="" type="checkbox"/>	Irma Lopez	<input checked="" type="checkbox"/>	Connie Pineda
2-Phillips	<input checked="" type="checkbox"/>	Ronald Holder	<input checked="" type="checkbox"/>	Derrick Elder	<input checked="" type="checkbox"/>	Doug Mattos
3-Lopez	<input checked="" type="checkbox"/>	Ana Vargas	<input type="checkbox"/>	Teresita Govea	<input checked="" type="checkbox"/>	Gloria Ramos
4-Askew	<input checked="" type="checkbox"/>	Germaine Esquivel	<input checked="" type="checkbox"/>	Winifred Chambliss	<input checked="" type="checkbox"/>	Donna Smith - V. CHAIR
5-Adams	<input type="checkbox"/>	Rosie Alvarez	<input checked="" type="checkbox"/>	Linda Coyne	<input type="checkbox"/>	*Jake Odello - CHAIR
Staff:	Alex Soltero, Adriana Narez-Tapia, John Gil, Teresa Pureco					
Guest:	Christine Duncan, YWCA					

I. Welcome:

- A. Call to Order – Meeting called to order by Vice-Chair Smith at 4:09
- B. Roll Call Attendance & Establishment of Quorum: Commissioner Govea and Alvarez unexcused.

II. Announcements:

- A. Call for Additions/Modifications to the Agenda (**ACTION ITEM, if proposed**) none

III. Public Comment: Chair will recognize members of the public for oral comment on items that are not on the agenda. Comments will be limited to three (3) minutes. Comments relating to scheduled agenda items will be heard at the time the item is being considered by the Commission. none

IV. Presentation:

- A. YWCA – Christine Duncan, Chief Executive Officer

V. Introduction: John Gil, Community Affiliation Manager and Gloria Ramos, District 3

VI. Consent Items: Consent Items: (ACTION ITEM) All items will be voted on in single action unless the board wishes to discuss an item further. In which case, the board may request an individual item be pulled and placed in Business Section for separate action.



Monterey County Community Action Partnership

Monterey County Community Action Commission
Full Commission Meeting

- A. May 2024 Commission Minutes
- B. June 2024 Executive Committee Minutes
- C. June 2024 Financial Report

MOTION TO APPROVE by CARAVEZ, second by ESQUIVEL - APPROVED

- 1. Aye: Caravez, Pineda, Holder, Smith, Esquivel, Elder, Coyne, Lopez, Ramos
- 2. Nay: None
- 3. Abstain: None

VII. Business items:

- A. Leadership Election – 2024 Officer Election for Chair, Vice-Chair, Secretary, and Compliance Officer for FY 24-25 and FY 25-26.

Commissioner Odello accepted a two-year term as Chair,

MOTION TO APPOINT by CARAVEZ, second by ELDER - APPROVED

- 4. Aye: Caravez, Pineda, Holder, Smith, Esquivel, Elder, Coyne, Lopez, Ramos
- 5. Nay: None
- 6. Abstain: None

Commissioner Smith accepted a two-year term as Vice-Chair,

MOTION TO APPOINT by LOPEZ, second by COYNE - APPROVED

- 7. Aye: Caravez, Pineda, Holder, Smith, Esquivel, Elder, Coyne, Lopez, Ramos, Mattos, Vargas
- 8. Nay: None
- 9. Abstain: None

Commissioner Elder accepted a two-year term as Secretary,

MOTION TO APPOINT by CARAVEZ, second by SMITH - APPROVED

- 10. Aye: Caravez, Pineda, Holder, Smith, Esquivel, Elder, Coyne, Lopez, Ramos, Vargas
- 11. Nay: None
- 12. Abstain: None

Commissioner Chambliss as Compliance Officer.

MOTION TO APPOINT by CARAVEZ, second by ESQUIVEL - APPROVED

- 13. Aye: Caravez, Pineda, Holder, Smith, Esquivel, Elder, Coyne, Lopez, Ramos, Vargas
- 14. Nay: None
- 15. Abstain: None

- B. Monterey County Homeless Services Resource Guide – English version completed, working on cover page, working on bilingual version, CAP staff on translation.

VIII. Reports:

- A. Staff Report - Currently have a full Commission
 - i. See the attached written report
- B. Staff has started to work on Organizational Standards, which are due August 31, 2024
- C. CNA Workgroup – Next Meeting July 3, 2024, CNA is completed every other year.
- D. Commissioner Roundtable – verbal reports out
Commissioner Caravez – attended MC elections meeting, BOS meeting, City of Salinas council meeting.

VIII. Adjournment:

- A. Meeting adjourned at 5:25



Monterey County Community Action Partnership

Monterey County Community Action Commission
Full Commission Meeting

- i. **July** Meeting Cancelled for Summer Break
- ii. The Next Full CAC Meeting is scheduled for **August 19, 2024**

Respectfully,
Teresa Pureco and Adriana Narez-Tapia



Monterey County Community Action Commission Executive Committee Meeting Minutes Monday, August 5, 2024 4:00pm-5:00pm

Meeting Location: 1000 S. Main St, Salinas CA Suite 302

In accordance with the traditional Brown Act's teleconference provision, the following addresses identify the location of remotely participating members, are accessible to the public, have an agenda publicly posted on site, and allow for the public to address the full decision-making body.

Commissioner Govea Remote Location: 61575 Dead Man's Gulch Rd San Ardo, CA 93450

ZOOM Link: <https://montereycty.zoom.us/j/97945697513> **Telephone Dial-In:** 1-669-219-2599 97945697513#

Time: August 5, 2024 4:02 pm
Place: ZOOM <https://montereycty.zoom.us/j/97945697513>
Present: Ronald Holder, Donna Smith, Teresita Govea, Jake Odello, Germaine Esquivel, Connie Pineda, Derrick Elder
Absent: N/A
Excused: N/A
Public: None
Staff: John Gil, Alex Soltero, Adriana Narez- Tapia, and Teresa Pureco.

1. Call to Order & Attendance

2. Public Comment

3. Review/Discuss Draft CAC Agenda for the August 19, 2024, meeting

a. Consent Items (*Action*)

- June 2024 Commission Minutes
- August 2024 Executive Committee Minutes
- August 2024 Financial Statement

b. Presentation

- UWMC Monterey County – has confirmed their presentation

c. Business/Discussion:

- Org Standards – led by CAP staff
- Agency Outcomes (Mid-year Report) – Analysis, Operational, and/or program improvements/adjustments discussed
Projection reports from each agency will be discussed
- CAP Plan Update – share ideas for 2026 - 2027CAP Plan; Next plan due 5/31/2025. The Community Needs Assessment is included in the CAP Plan
- Monterey County Homeless Resource Guide – pending approval from CHSP and pending minor address updates

d. Reports

- Staff Report – Commissioner Alvarez will not renew another term; An Appreciation Certificate will be sent to Commissioner Alvarez. Commissioner Iglesias will be appointed on 8/13/24.
- Workgroup Update: Needs Assessment Planning Workgroup – Next meeting will be August 14, 2024.
- Commissioner Roundtable

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4. Additional Discussion and CAC Meeting Preparations

Meeting Adjourned - Next Executive Meeting is September 3, 2024

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**COMMUNITY ACTION PARTNERSHIP
CY 2024 - 2025
CSBG CONTRACTORS
FINANCIAL STATEMENT**

COMMUNITY ACTION PARTNERSHIP CONTRACTS	PO NUMBER	FUNDING SOURCE	TERM OF CONTRACT	CONTRACT AMOUNT	PO AMOUNT	PAID TO DATE	CONTRACT BALANCE	% USED	PAID THROUGH
BOYS AND GIRLS CLUB OF MONTEREY COUNTY	DO# 39754	CSBG CAP	02/01/24 - 12/31/25	121,000.00	70,000.00	53,833.00	67,167.00	44%	Jul-24
COMMUNITY HOMELESS SOLUTIONS	DO# 39824	DV/HP	03/07/24 - 12/31/25	180,000.00	135,000.00	45,000.00	135,000.00	25%	Jun-24
GATHERING FOR WOMEN	DO# 39744	Homeless Funds	03/01/24 - 12/31/25	90,000.00	67,500.00	27,655.48	62,344.52	31%	Jul-24
GOODWILL CENTRAL COAST	DO# 39755	CSBG CAP	02/15/24 - 12/31/25	90,000.00	45,000.00	18,064.28	71,935.72	20%	Jun-24
MEALS ON WHEELS OF MONTEREY PENINSULA	DO# 39634	CSBG CAP	02/01/24 - 12/31/25	90,000.00	45,000.00	22,500.00	67,500.00	25%	Mar-24
PARTNERSHIP FOR CHILDREN	DO# 39636	CSBG CAP/Homeless Funds	03/01/24 - 12/31/25	95,000.00	57,000.00	24,324.11	70,675.89	26%	Jul-24
SUN STREET CENTERS	DO# 39756	CSBG CAP	03/08/24 - 12/31/25	90,000.00	45,000.00	22,352.22	67,647.78	25%	Jul-24
UNITED WAY	DO# 39654	CSBG CAP	02/15/24 - 12/31/25	126,000.00	63,000.00	49,399.65	76,600.35	39%	Jul-24
YWCA	DO# 39749	County DVTF	02/01/24 - 12/31/25	112,000.00	84,000.00	33,956.62	78,043.38	30%	Jul-24
Subtotal				994,000.00	611,500.00	297,085.36	696,914.64	30%	
ARPAPR - ARPA Pandemic Response									
CSBG CAP - Community Services Block Grant									
County DVTF - Domestic Violence Trust Fund									
ERAP - Emergency Rental Assistance Program									
FAMSTAB - Family Stabilization									
HHAPC - Homeless Housing, Assistance and Prevention County									
HHAP1 - Homeless Housing, Assistance and Prevention Round 1									
HHAP2 - Homeless Housing, Assistance and Prevention Round 2									
HHAP3 - Homeless Housing, Assistance and Prevention Round 3									
HHAP3 - RRHO HHAP - Rapid Assitance and Rapid Housing									
HHAP3 - OPSB HHAP - Operating Subsidies and Reserves									
HHAP3 - SVCO HHAP - Services Coordination									
HP - Homeless Program									
HSP - Housing Support Program									
PLHA - Permanent Housing Allocation									

YWCA

		Participants Served			Outcome Achieved			
Outcome Domain	National Performance Indicator	Target	Actual	% Served	Target	Actual	% Achieving Outcome	Performance Target Accuracy
Health and Social/Behavioral Development	5c. The number of individuals who demonstrated improved mental and behavioral health and well-being.	65	29	44.615%	55	13	Engage YTD: [] Adjustment [] Total: 13	44.828% 23.636%

Submitter Comment

Due to the increase in wages in the fast food industry some clients made a few dollars more than the poverty guidelines. Also due to the years before the percentage to qualify being higher we had more individuals qualify the years before.

			Number of Individuals
Service Domain	Service Area	Service Name	Actual Served
Health and Social/Behavioral Development	Mental/Behavioral Health	5v. Mental Health Counseling	29
Health and Social/Behavioral Development	Mental/Behavioral Health	5x. Domestic Violence Programs	29

Goodwill Central Coast

Outcome Domain	National Performance Indicator	Target			% Served		Actual		% Achieving Outcome	Performance Target Accuracy
		Target	Actual	% Served	Target	Actual				
Employment	1a. The number of unemployed youth who obtained employment to gain skills or income.	120	144	120%	25	15	Engage YTD:	10.417%	60%	
							<input type="text"/>			
							Adjustment			
							<input type="text"/>			
							Total:			
							<input type="text" value="15"/>			
Employment	1b. The number of unemployed adults who obtained employment (up to a living wage)	120	144	120%	60	61	Engage YTD:	42.361%	101.667%	
							<input type="text"/>			
							Adjustment			
							<input type="text"/>			
							Total:			
							<input type="text" value="61"/>			
Employment	1c. The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	120	144	120%	80	16	Engage YTD:	11.111%	20%	
							<input type="text"/>			
							Adjustment			
							<input type="text"/>			
							Total:			
							<input type="text" value="16"/>			

Employment	1d. The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	120	144	120%	50	7	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="7"/>	4.861%	14%
Employment	1h. The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	120	144	120%	40	61	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="61"/>	42.361%	152.5%

Employment	1h.1. The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits. the number of employed participants who increased income from employment through wage or salary amount increase.	120	144	120%	40	61	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="61"/>	42.361%	152.5%
Employment	1h.2. The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits. the number of employed participants who increased income from employment through hours worked increase.	120	144	120%	40	61	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="61"/>	42.361%	152.5%

Income and Asset Building	3a. The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	40	15	37.5%	30	15	Engage YTD: <input type="text"/>	100%	50%
							Adjustment <input type="text"/>		
							Total: <input type="text"/>		
Income and Asset Building	3b. The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	40	15	37.5%	25	10	Engage YTD: <input type="text"/>	66.667%	40%
							Adjustment <input type="text"/>		
							Total: <input type="text"/>		
Income and Asset Building	3c. The number of individuals who opened a savings account or IDA.	40	15	37.5%	15	2	Engage YTD: <input type="text"/>	13.333%	13.333%
							Adjustment <input type="text"/>		
							Total: <input type="text"/>		

Income and Asset Building	3d. The number of individuals who increased their savings.	40	15	37.5%	15	10	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="10"/>	66.667%	66.667%
Income and Asset Building	3e. The number of individuals who used their savings to purchase an asset.	10	15	150%	5	3	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="3"/>	20%	60%
Income and Asset Building	3e.1. The number of individuals who used their savings to purchase an asset. the number of individuals who purchased a home.	5	15	300%	2	1	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="1"/>	6.667%	50%

<p>Income and Asset Building</p> <p>3f. The number of individuals who improved their credit scores.</p>	<p>40</p> <p>15</p> <p>37.5%</p>	<p>15</p> <p>5</p>	<p>Engage YTD:</p> <p><input type="text"/></p> <p>Adjustment</p> <p><input type="text"/></p> <p>Total:</p> <p>5</p>	<p>33.333%</p> <p>33.333%</p>
<p>Income and Asset Building</p> <p>3g. The number of individuals who increased their net worth.</p>	<p>40</p> <p>15</p> <p>37.5%</p>	<p>15</p> <p>0</p>	<p>Engage YTD:</p> <p><input type="text"/></p> <p>Adjustment</p> <p><input type="text"/></p> <p>Total:</p> <p>0</p>	<p>0%</p> <p>0%</p>
<p>Housing</p> <p>4a. The number of individuals experiencing homelessness who obtained safe temporary shelter.</p>	<p>30</p> <p>15</p> <p>50%</p>	<p>10</p> <p>4</p>	<p>Engage YTD:</p> <p><input type="text"/></p> <p>Adjustment</p> <p><input type="text"/></p> <p>Total:</p> <p>4</p>	<p>26.667%</p> <p>40%</p>

Housing	4b. The number of individuals who obtained safe and affordable housing.	<input type="text" value="30"/>	<input type="text" value="15"/>	50%	<input type="text" value="10"/>	<input type="text" value="3"/>	Engage YTD: <input type="text"/>	20%	30%
							Adjustment <input type="text"/>		
							Total: <input type="text" value="3"/>		
Housing	4e. The number of individuals who avoided eviction.	<input type="text" value="10"/>	<input type="text" value="15"/>	150%	<input type="text" value="5"/>	<input type="text" value="4"/>	Engage YTD: <input type="text"/>	26.667%	80%
							Adjustment <input type="text"/>		
							Total: <input type="text" value="4"/>		
Housing	4f. The number of individuals who avoided foreclosure.	<input type="text" value="10"/>	<input type="text" value="15"/>	150%	<input type="text" value="5"/>	<input type="text" value="0"/>	Engage YTD: <input type="text"/>	0%	0%
							Adjustment <input type="text"/>		
							Total: <input type="text" value="0"/>		

Submitter Comment

Employment outcomes are high since we had a pilot JSW program, while some of the income and asset building/Housing due to low amount of individuals served. We are going to focus on outreach during the last half of 2024.

Submitter Comment

Our numbers are higher than anticipated due to Goodwill participating in a Job Search Workshop (JSW) pilot program. In this collaboration, GCC was able to work with Monterey County to serve CalWorks referred individuals and provide them with employment services and workshops.

			Number of Individuals
Service Domain	Service Area	Service Name	Actual Served
Employment	Skills Training and Opportunities for Experience	1a. Vocational Training	144
Employment	Skills Training and Opportunities for Experience	1b. On the Job and other Work Experience	144
Employment	Skills Training and Opportunities for Experience	1f. Job Readiness Training	144
Employment	Career Counseling	1g. Workshops	212
Employment	Career Counseling	1h. Coaching	144
Employment	Job Search	1i. Coaching	144
Employment	Job Search	1j. Resume Development	144
Employment	Job Search	1k. Interview Skills Training	144

Employment	Job Search	1l. Job Referrals	61
Employment	Job Search	1m. Job Placements	61
Employment	Post Employment Supports	1o. Coaching	61
Employment	Post Employment Supports	1p. Interactions with employers	61
Employment	Employment Supplies	1q. Employment Supplies	144
Income and Asset Building	Training and Counseling Services	3a. Financial Capability Skills Training	24
Income and Asset Building	Training and Counseling Services	3b. Financial Coaching/Counseling	24
Income and Asset Building	Training and Counseling Services	3c. Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	23
Income and Asset Building	Training and Counseling Services	3d. First time Homebuyer Counseling	9

Income and Asset Building	Training and Counseling Services	3e. Foreclosure Prevention Counseling	6
Income and Asset Building	Training and Counseling Services	3f. Small Business Start Up and Development Counseling Sessions/Classes	8
Income and Asset Building	Asset Building	3m. Saving Accounts/IDAs and other asset building accounts	17
Income and Asset Building	Asset Building	3n. Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	16
Income and Asset Building	Asset Building	3o. VITA, EITC, or Other Tax Preparation programs	12
Housing	Housing Payment Assistance	4a. Financial Capability Skill Training	81
Housing	Housing Payment Assistance	4b. Financial Coaching/Counseling	81
Housing	Housing Payment Assistance	4c. Rent Payments (includes Emergency Rent Payments)	75
Housing	Housing Payment Assistance	4d. Deposit Payments	2
Housing	Housing Payment Assistance	4e. Mortgage Payments (includes Emergency Mortgage Payments)	0

Housing	Housing Payment Assistance	4d. Deposit Payments	2
Housing	Housing Payment Assistance	4e. Mortgage Payments (includes Emergency Mortgage Payments)	0
Housing	Eviction Prevention Services	4f. Eviction Counseling	67
Housing	Eviction Prevention Services	4g. Landlord/Tenant Mediations	64
Housing	Eviction Prevention Services	4h. Landlord/Tenant Rights Education	75
Housing	Utility Payment Assistance	4i. Utility Payments (LIHEAP includes Emergency Utility Payments)	79
Housing	Housing Placement/Rapid Re housing	4m. Temporary Housing Placement (includes Emergency Shelters)	10
Housing	Housing Placement/Rapid Re housing	4n. Transitional Housing Placements	9
Housing	Housing Placement/Rapid Re housing	4o. Permanent Housing Placements	9
Housing	Housing Placement/Rapid Re housing	4p. Rental Counseling	76

Boys & Girls Clubs of Monterey County

		Participants Served			Outcome Achieved					
Outcome Domain	National Performance Indicator	Target	Actual	% Served	Target	Actual	% Achieving Outcome		Performance Target Accuracy	
Employment	1a. The number of unemployed youth who obtained employment to gain skills or income.	60	42	70%	40	28	Engage YTD:		66.667%	70%
							Adjustment			
							Total:	28		

Education and Cognitive Development	2c. The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	248	178	71.774%	180	132	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="132"/>	74.157%	73.333%
Education and Cognitive Development	2c.2. The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total). 1st grade-8th grade	200	143	71.5%	150	117	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="117"/>	81.818%	78%

Education and Cognitive Development	2c.3. The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total). 9th grade-12th grade	48	35	72.917%	30	15	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="15"/>	42.857%	50%
Education and Cognitive Development	2z. The number of individuals: (please specify) <div data-bbox="304 665 577 803" style="border: 1px solid gray; padding: 2px; margin-top: 5px;"> The number of students 2nd-5th grade that </div>	538	512	95.167%	160	117	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="117"/>	22.852%	73.125%

			Number of Individuals
Service Domain	Service Area	Service Name	Actual Served
Employment	Skills Training and Opportunities for Experience	1a. Vocational Training	28
Education and Cognitive Development	Extra curricular Programs	2l. Before and After School Activities	512
Education and Cognitive Development	Extra curricular Programs	2m. Summer Youth Recreational Activities	148
Education and Cognitive Development	Extra curricular Programs	2n. Summer Education Programs	176
Education and Cognitive Development	Adult Education Programs	2y. Post Secondary Education Preparation	48

Meals on Wheels of the Monterey Peninsula

		Participants Served			Outcome Achieved				
Outcome Domain	National Performance Indicator	Target	Actual	% Served	Target	Actual	% Achieving Outcome	Performance Target Accuracy	
Health and Social/Behavioral Development	5b. The number of individuals who demonstrated improved physical health and well-being.	200	200	100%	145	181	Engage YTD: <input type="text"/>	90.5%	124.828%
							Adjustment <input type="text"/>		
							Total: <input type="text"/>		
Health and Social/Behavioral Development	5c. The number of individuals who demonstrated improved mental and behavioral health and well-being.	200	200	100%	140	175	Engage YTD: <input type="text"/>	87.5%	125%
							Adjustment <input type="text"/>		
							Total: <input type="text"/>		

Health and Social/Behavioral Development	5f. The number of seniors (65+) who maintained an independent living situation.	180	180	100%	120	150	Engage YTD:	83.333%	125%
						Adjustment			
						Total:		150	
Health and Social/Behavioral Development	5g. The number of individuals with disabilities who maintained an independent living situation.	30	30	100%	20	25	Engage YTD:	83.333%	125%
						Adjustment			
						Total:		25	
Health and Social/Behavioral Development	5h. The number of individuals with chronic illness who maintained an independent living situation.	25	25	100%	15	20	Engage YTD:	80%	133.333%
						Adjustment			
						Total:		20	

Submitter Comment

Our surveys and observations showed a higher number of outcome achievements from our unduplicated 200 clients.

			Number of Individuals
Service Domain	Service Area	Service Name	Actual Served
Health and Social/Behavioral Development	Nutrition and Food/Meals	5ii. Prepared Meals	4,400
Health and Social/Behavioral Development	Nutrition and Food/Meals	5jj. Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	4,400

Sun Street Centers

		Participants Served			Outcome Achieved			
Outcome Domain	National Performance Indicator	Target	Actual	% Served	Target	Actual	% Achieving Outcome	Performance Target Accuracy
Health and Social/Behavioral Development	5c. The number of individuals who demonstrated improved mental and behavioral health and well-being.	160	106	66.25%	120	6	Engage YTD: [] Adjustment [] Total: 6	5.66% 5%
Health and Social/Behavioral Development	5d. The number of individuals who improved skills related to the adult role of parents/ caregivers.	250	124	49.6%	200	83	Engage YTD: [] Adjustment [] Total: 83	66.935% 41.5%

Submitter Comment

On 5C, our Actual Outcome Achieved seems low. However, most of the 106 served are still in classes, will graduate soon, and be bale to be listed as an actual outcome. If anything, we are slightly above what we anticipated at the onset of the grant period.

			Number of Individuals
Service Domain	Service Area	Service Name	Actual Served
Health and Social/Behavioral Development	Family Skills Development	5II. Life Skills Coaching Sessions	230
Health and Social/Behavioral Development	Family Skills Development	5mm. Parenting Classes	124
Services Supporting Multiple Domains	Referrals	7c. Referrals	230

		Participants Served			Outcome Achieved			
Outcome Domain	National Performance Indicator	Target	Actual	% Served	Target	Actual	% Achieving Outcome	Performance Target Accuracy
Education and Cognitive Development	2d. The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total).	160	106	66.25%	120	6	Engage YTD: Adjustment: Total: 6	5.66% 5%
Education and Cognitive Development	2e. The number of parents/caregivers who improved their home environments.	250	124	49.6%	200	83	Engage YTD: Adjustment: Total: 83	66.935% 41.5%

Education and Cognitive Development	2f. The number of adults who demonstrated improved basic education.	250	124	49.6%	200	83	Engage YTD:	66.935%	41.5%	
								Adjustment		
								Total:		
							83			

Submitter Comment

On 2D, our Actual Outcome Achieved seems low. However, most of the 106 served are still in classes, will graduate soon, and be bale to be listed as an actual outcome. If anything, we are slightly above what we anticipated at the onset of the grant period.

Service Domain	Service Area	Service Name	Actual Served
Education and Cognitive Development	Child/Young Adult Education Programs	2e. K-12 Support Services	106
Education and Cognitive Development	Extra curricular Programs	2o. Behavior Improvement Programs (attitude, self esteem, Dress for Success, etc.)	106
Education and Cognitive Development	Adult Education Programs	2w. Parenting Supports (may be a part of the early childhood programs identified above)	124

Partnership for Children

I asked the agency for clarification on how it was possible to pass the project halfway through the year.

Response to why we exceeded the numbers: Our rent payment assistance services are available to families on an annual, calendar-year basis. Most families request assistance at the beginning of the year, and this is reflected in our statistics, which show that more families served in the first half of the contract year than in the second half. We were able to assist more people than projected at the beginning of the year as additional funding was secured to serve more families.

Outcome Domain	National Performance Indicator	Participants Served			Outcome Achieved			
		Target	Actual	% Served	Target	Actual	% Achieving Outcome	Performance Target Accuracy
Housing	4c. The number of households who maintained safe and affordable housing for 90 days.	40	53	132.5%	30	44	Engage YTD: 44 Adjustment: Total: 44	83.019% 146.667%
Housing	4d. The number of households who maintained safe and affordable housing for 180 days.	40	53	132.5%	16	0	Engage YTD: Adjustment: Total: 0	0% 0%
Housing	4e. The number of households who avoided eviction.	40	53	132.5%	10	0	Engage YTD: Adjustment: Total:	0% 0%

Submitter Comment

Households cannot yet achieve outcome 4d as the contract has not surpassed 180 days. Those outcomes will be reported in the second half of the contract year.

			Number of Individuals
Service Domain	Service Area	Service Name	Actual Served
Housing	Housing Payment Assistance	4c. Rent Payments (includes Emergency Rent Payments)	53
Services Supporting Multiple Domains	Case Management	7a. Case Management	137
Services Supporting Multiple Domains	Referrals	7c. Referrals	65
Services Supporting Multiple Domains	Transportation Services	7d. Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	132

Submitter Comment

All children and families served receive Case Management services. Families are then able to utilize the services that address their individual needs.

United Way Monterey County

		Participants Served			Outcome Achieved			
Outcome Domain	National Performance Indicator	Target	Actual	% Served	Target	Actual	% Achieving Outcome	Performance Target Accuracy
Income and Asset Building	3g. The number of individuals who increased their net worth.	900	1,235	137.222%	810	884	Engage YTD: 884	71.579% 109.136%
Income and Asset Building	3h. The number of individuals engaged with the Community Action Agency who report improved financial well-being.	900	277	30.778%	810	270	Engage YTD: 270	97.473% 33.333%

Submitter Comment

Adriana we will be measuring FNPI 3h - The number of individuals engaged with the Community Action Agency who report improved financial well-being. We anticipate substantial progress as a result of programming with up to 900 participants each year, and our expectation is that up to 90% of participants will demonstrate enhanced financial literacy knowledge, skills, and abilities, measured through pre- and post-workshop surveys.

			Number of Individuals
Service Domain	Service Area	Service Name	Actual Served
Education and Cognitive Development	Adult Education Programs	2z. Financial Literacy Education	277
Income and Asset Building	Asset Building	3o. VITA, EITC, or Other Tax Preparation programs	1,274

Submitter Comment

United Way of Monterey County (UWMC) will provide Financial Literacy Education (FLE) for residents throughout Monterey County who have income at or below 125% the Federal Poverty Level (FPL). The Financial Literacy Education (FLE) program is offered as bilingual (Spanish/English) interactive workshops. The educational content addresses: asset building, predatory lending, fair housing, credit repair, basic banking, tax credits, and tax completion. In addition, content on Childcare helps participants identify resources for quality childcare and early childhood education, including subsidies.

Submitter Comment

NPI 3g Goal surpass explanation: UWMC was able to exceed our target goal due to VITA sites expansion; one new site was implemented tax season 2024 and extended hours and days on existing VITA sites. We also offered additional forms of service delivery; in-person, virtual and drop off to best serve the community. Another change was increased volume of volunteers, pre COVID UWMC had an average of 80 volunteers per tax season, during COVID UWMC had an average of 25 volunteers; 2024 tax season UWMC trained and certified 83 volunteers to assist with Free Tax Preparation.

Community Homeless Solutions

		Participants Served			Outcome Achieved			
Outcome Domain	National Performance Indicator	Target	Actual	% Served	Target	Actual	% Achieving Outcome	Performance Target Accuracy
Health and Social/Behavioral Development	5c. The number of individuals who demonstrated improved mental and behavioral health and well-being.	124	11	8.871%	93	7	Engage YTD: Adjustment: Total:	63.636% 7.527%

Submitter Comment

We are ramping UP as per our original design, and are certain we will hit our goals! We had to hire staff to deliver mental health services to clients, and then we began program service delivery.

			Number of Individuals
Service Domain	Service Area	Service Name	Actual Served
Health and Social/Behavioral Development	Mental/Behavioral Health	5t. Substance Abuse Counseling	
Health and Social/Behavioral Development	Mental/Behavioral Health	5u. Mental Health Assessments	
Health and Social/Behavioral Development	Mental/Behavioral Health	5v. Mental Health Counseling	5
Health and Social/Behavioral Development	Mental/Behavioral Health	5x. Domestic Violence Programs	10

Gathering for Women

		Participants Served			Outcome Achieved				
Outcome Domain	National Performance Indicator	Target	Actual	% Served	Target	Actual	% Achieving Outcome	Performance Target Accuracy	
Employment	1b. The number of unemployed adults who obtained employment (up to a living wage)	20	6	30%	10	4	Engage YTD: <input type="text"/>	66.667%	40%
							Adjustment <input type="text"/>		
							Total: <input type="text"/>		
Housing	4a. The number of households experiencing homelessness who obtained safe temporary shelter.	80	76	95%	30	5	Engage YTD: <input type="text"/>	6.579%	16.667%
							Adjustment <input type="text"/>		
							Total: <input type="text"/>		

Housing	4b. The number of households who obtained safe and affordable housing.	<input type="text" value="50"/> <input type="text" value="42"/> 84%	<input type="text" value="10"/> <input type="text" value="6"/>	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="6"/>	14.286% 60%
Housing	4e. The number of individuals who avoided eviction.	<input type="text" value="10"/> <input type="text" value="8"/> 80%	<input type="text" value="8"/> <input type="text" value="5"/>	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="5"/>	62.5% 62.5%
Health and Social/Behavioral Development	5b. The number of individuals who demonstrated improved physical health and well-being.	<input type="text" value="60"/> <input type="text" value="12"/> 20%	<input type="text" value="30"/> <input type="text" value="4"/>	Engage YTD: <input type="text"/> Adjustment <input type="text"/> Total: <input type="text" value="4"/>	33.333% 13.333%

<p>Health and Social/Behavioral Development</p> <p>5c. The number of individuals who demonstrated improved mental and behavioral health and well-being.</p>	<p>30</p> <p>39</p> <p>130%</p>	<p>20</p> <p>15</p>	<p>Engage YTD: 38.462% 75%</p> <p>Adjustment</p> <p>Total: 15</p>
<p>Health and Social/Behavioral Development</p> <p>5g. The number of individuals with disabilities who maintained an independent living situation.</p>	<p>5</p> <p>0</p> <p>0%</p>	<p>4</p> <p>0</p>	<p>Engage YTD: 0%</p> <p>Adjustment</p> <p>Total: 0</p>
<p>Health and Social/Behavioral Development</p> <p>5h. The number of individuals with chronic illness who maintained an independent living situation.</p>	<p>5</p> <p>0</p> <p>0%</p>	<p>4</p> <p>0</p>	<p>Engage YTD: 0%</p> <p>Adjustment</p> <p>Total: 0</p>

Submitter Comment

NPI 5c: We were unexpectedly able to serve more individuals than previously thought. The initial goal was set by taking into consideration the amount of Unique Individuals who had participated in our group sessions and Equine Therapy program in 2023. However, in 2024, we were able to increase our offerings of Meditation sessions and Art Therapy sessions with the help of our Interns from the Social Work Program at CSUMB, and more of our new guests this year participated in at least one of these wellness sessions compared to last year. This is likely due to our increased focus on the physical and mental health of our guests in 2024.

We have also instituted a new Wellness Continuum that is completed by the Case Managers at each initial intake and again at least twice yearly with each guest (can be more often if major changes occur in a guest's quality of life). This Wellness Continuum allows us to track changes in each guest's mental and physical health along with access to basic services. Through this reporting tool, we are able to more accurately capture and report improvements than previous years, making these numbers higher than expected as well.

NPIs 5g/5h: There was some initial confusion on how to document/record guests who presented with a disability or chronic illness. Because GFW does not require proof of either of these conditions for receiving services, all information was self-reported. Through the mid-year reporting process, we were able to clarify that self-reporting is fine as long as it is documented as self-reported. We had not previously been recording this information in our case notes, and therefore it felt disingenuous to include it in this report. Going forward, it will be noted in the client case notes so as to provide a record for reporting purposes.

Community Action Commission Staff Report – August 2024

Agency/Community Action Updates:

- The 2024 CalCAPA conference is scheduled to be held in Monterey from November 19 to 22, 2024. MCCAP hopes to support limited staff and commissioners' attendance.
- CAVO Training - Commissioners, please provide feedback.
- The Monterey County Single Audit for the Fiscal Year ending June 30, 2023, is available. The single-year audit and the CSD closeout report for the 2023 Annual CSBG Contract identified no findings or issues.
- Strategic Goals Reviewed and Discussed with our Commissioners
 - March 2024: Goal 1 - Strengthen Governance
 - April 2024: Goal 2 - Data Management
 - May 2024: Goal 3 - Improve Community Outreach
- Agency Supplemental Guide for Meeting Organizational Standards ([link](#))

Employment Opportunities:

- The County of Monterey is recruiting for several positions. Please visit the website for a list of job openings: [Job Opportunities | County of Monterey \(governmentjobs.com\)](https://www.montereycounty.gov/jobs)

Community Events and Activities:

- Salinas Center Job Fair – August 21, 2024, from 1:00 PM to 4:00 PM at 344 Salinas Street, Salinas, CA 93901.
- Hartnell College—Basic Needs Resource Fair—August 28, 2024, from 10:00 AM to 1:00 PM
- Green Cadre – October 7, 2024 to December 20, 2024. Paid work experience program for ages 18 – 24 in environmental, food insecurity, and other community service projects.

CAP staff welcomes your input regarding future reports and presentation topics!

Please send suggestions to mccap@co.monterey.ca.us

COUNTY OF MONTEREY
SINGLE AUDIT REPORT
YEAR ENDED JUNE 30, 2023



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**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

The Honorable Board of Supervisors
County of Monterey
Salinas, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the County of Monterey (the County), as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the County's basic financial statements, and have issued our report thereon dated February 23, 2024. Our report includes a reference to other auditors who audited the financial statements of Monterey County Children and Families Commission, as described in our report on the County's financial statements. This report does not include the results of other auditors' testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the County's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, we do not express an opinion on the effectiveness of County's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

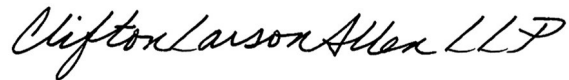
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



CliftonLarsonAllen LLP

Roseville, California
February 23, 2024

**INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR EACH
MAJOR FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER
COMPLIANCE; AND REPORT ON THE SCHEDULE OF EXPENDITURES OF
FEDERAL AWARDS REQUIRED BY THE UNIFORM GUIDANCE**

The Honorable Board of Supervisors
County of Monterey
Salinas, California

Report on Compliance for Each Major Federal Program

Opinion on Each Major Federal Program

We have audited County of Monterey's compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of County of Monterey's major federal programs for the year ended June 30, 2023. County of Monterey's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

In our opinion, County of Monterey complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2023.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditors' Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the County of Monterey and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of County of Monterey's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to County of Monterey's federal programs.

Auditors' Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on County of Monterey's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about County of Monterey's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding County of Monterey's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- obtain an understanding of County of Monterey's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of County of Monterey's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Other Matters

The results of our auditing procedures disclosed instances of noncompliance, which are required to be reported in accordance with the Uniform Guidance and which are described in the accompanying schedule of findings and questioned costs as item 2023-001. Our opinion on each major federal program is not modified with respect to these matters.

Government Auditing Standards requires the auditor to perform limited procedures on County of Monterey's response to the noncompliance findings identified in our compliance audit described in the accompanying schedule of findings and questioned costs. County of Monterey's response was not subjected to the other auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

Report on Internal Control Over Compliance

Our consideration of internal control over compliance was for the limited purpose described in the Auditors' Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance and therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we did identify certain deficiencies in internal control over compliance that we consider to be material weaknesses.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance. We consider the deficiency in internal control over compliance described in the accompanying schedule of findings and questioned costs as item 2023-001 to be a material weakness.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

Government Auditing Standards requires the auditor to perform limited procedures on County of Monterey's response to the internal control over compliance findings identified in our audit described in the accompanying schedule of findings and questioned costs. County of Monterey's response was not subjected to the other auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the County, as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the County of Monterey's basic financial statements. We have issued our report thereon dated February 23, 2024, which contained unmodified opinions on those financial statements. We did not audit the Monterey County Children and Families Commission, which represents 100% of the assets, liabilities and revenues of the discretely presented component unit, as of and for the year ended June 30, 2023. Those financial statements were audited by other auditors, whose reports thereon have been furnished to us, and our opinions, insofar as they relate to the amounts included for the Commission are based solely on the reports of the other auditors.

Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Information

Management is responsible for the other information included in the annual report. The other information comprises the Supplementary Schedules of the Department of Community Services and Development but does not include the basic financial statements and our auditors' report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.



CliftonLarsonAllen LLP

Roseville, California
June 18, 2024

COUNTY OF MONTEREY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2023

Federal Grantor/Pass-through Grantor/Program Title	Federal Assistance Listing Number	Pass-Through Entity Identifying Number	Federal Expenditures	Expenditures to Subrecipients
<u>U.S. Department of Agriculture</u>				
Direct Programs				
USDA Sweat Equity Loan				
Outstanding Loan Balance	10.411		\$ 132,061	\$ 132,061
Passed through State Department of Food and Agriculture:				
Plant and Animal Disease, Pest Control, and Animal Care				
Pest Trapping / Detection - Core	10.025	21-0597-012-SF	245,708	-
Pest Trapping/ Detection - Additional	10.025	21-0597-012-SF	11,065	-
Pest Trapping / Detection - CalTrap	10.025	21-0597-012-SF	6,406	-
European Grapevine Moth - EGVM	10.025	21-0595-014-SF	36,447	-
European Grapevine Moth - EGVM	10.025	22-1695-015-SF	62,679	-
Asian Citrus Psyllid - ACP/ACP Grove	10.025	21-0516-021-SF	17,955	-
Asian Citrus Psyllid - ACP/ACP Grove	10.025	22-0294-028-SF	128,938	-
Asian Citrus Psyllid - Bulk Citrus Reg	10.025	22-0294-015-SF	20,807	-
Glassy Winged Sharp Shooter - GWSS	10.025	21-0517-031-SF	166,371	-
High Risk	10.025	22-1372-000-SG	21,880	-
Sudden Oak Death - SOD	10.025	22-0998-007-SF	12,660	-
Egg Safety Quality Inspections	10.025	22-0653-000-SA	2,629	-
Subtotal Assistance Listing Number 10.025			733,545	-
Passed through the State Department of Social Services:				
State Administrative Matching Grants for Food Stamp Program				
	10.561		16,694,077	-
Passed through State Department of Aging:				
State Administrative Matching Grants for Food Stamp Program				
	10.561	SP-2122-32	5,687	-
Passed through the State Department of Public Health:				
Supplemental Nutrition Assistance Program - Education				
	10.561	19-10329	810,669	181,962
Subtotal SNAP Cluster			17,510,433	181,962
Special Supplemental Nutrition Program for Women, Infants, and Children - Admin. Costs				
	10.557	19-10163	4,774,938	-
Passed through the State Department of Education:				
School Nutrition Program				
	10.560		143,725	-
Total U.S. Department of Agriculture			23,294,702	314,023
<u>U.S. Department of Commerce</u>				
Direct Programs:				
EDA Revolving Loan Fund	11.307		147,588	-
EDA Revolving Loan Fund - Outstanding Loan Balance	11.307		2,227,084	-
EDA Cluster Assistance Listing Number 11.307			2,374,672	-
Total U.S. Department of Commerce			2,374,672	-
<u>U.S. Department of Housing and Urban Development</u>				
Passed through State Department of Housing and Community Development:				
Community Development Block Grants/Entitlement Grants				
Community Development Block Grants/Entitlement Grants (outstanding loan)	14.218	Entitlement/Urban County	2,322,724	2,220,771
	14.228		3,127,926	-
Home Investment Partnership Program	14.239		25,288	-
Home Investment Partnership Program (outstanding loan)	14.239	Home Investment P'ship	7,781,363	-
Subtotal Assistance Listing Number 14.239			7,806,651	-
Total U.S. Department of Housing and Urban Development			13,257,301	2,220,771
<u>U.S. Department of Interior</u>				
Passed through the U.S. Fish and Wildlife:				
Section 6 HCP				
	15.615		539,246	-
Total U.S. Department of Interior			539,246	-
<u>U.S. Department of Justice</u>				
Passed through the Governor's Office of Emergency Services:				
Child Advocacy Center- CAC				
	16.575	KC22010270	13,519	-
Victims of Crime Act (VOCA)	16.575	--	116,923	109,647
County Victim Services Program (VOCA) Probation	16.575	--	30,123	-
County Victim Services Program (VOCA) District Attorney	16.575	--	42,862	-
DNACC - DNA Cold Case Investigation	16.575	15PBJA21GG04356DNAX	95,404	-
FJC Family Just Center Grant	16.575	FE 21010270	106,692	-
Unserved/Underserved Victim Advocacy and Outreach Program	16.575	UV20030270 & UV22010270	160,104	-
Victim Witness Assistance Program	16.575	VW20390270 & VW22410270	479,709	-
Subtotal Assistance Listing Number 16.575			1,045,336	109,647
Total U.S. Department of Justice			1,045,336	109,647

See accompanying Notes to Schedule of Expenditures of Federal Awards.

COUNTY OF MONTEREY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2023

Federal Grantor/Pass-through Grantor/Program Title	Federal Assistance Listing Number	Pass-Through Entity Identifying Number	Federal Expenditures	Expenditures to Subrecipients
<u>U.S. Social Security Administration</u>				
Direct Programs:				
Social Security Incentive Program	16.755		\$ 65,200	\$ -
Total U.S. Social Security Administration			<u>65,200</u>	<u>-</u>
<u>U.S. Department of Labor</u>				
Passed through State Employment Development Department:				
WIOA ADULT 202	17.258	AA211017	359,433	103,790
WIOA ADULT 201	17.258	AA311017	404,427	173,023
WIOA ADULT 202	17.258	AA311017	1,617,103	767,222
WIOA YOUTH 301	17.259	AA211017	1,594,507	802,043
WIOA YOUTH 301	17.259	AA311017	1,115,340	785,003
WIOA DISLOCATED 502	17.278	AA211017	1,596,128	741,922
WIOA DISLOCATED 501	17.278	AA311017	433,174	285,167
WIOA RAPID RESPONSE 541	17.278	AA211017	218,571	-
WIOA RAPID RESPONSE 540	17.278	AA311017	63,612	-
WIOA RAPID RESPONSE 541	17.278	AA311017	125,365	-
Subtotal - WIOA Cluster			<u>7,527,660</u>	<u>3,658,170</u>
Total U.S. Department of Labor			<u>7,527,660</u>	<u>3,658,170</u>
<u>U.S. Department of Transportation</u>				
Passed through the State Department of Transportation:				
Highway Planning and Construction	20.205	--	28,238	-
Highway Planning and Construction	20.205	--	521	-
Highway Planning and Construction	20.205	--	5,859,961	-
Highway Planning and Construction	20.205	--	554,768	-
Highway Planning and Construction	20.205	--	509,914	-
Highway Planning and Construction	20.205	--	171	-
Highway Planning and Construction	20.205	--	2,858,153	-
Highway Planning and Construction	20.205	--	33	-
Highway Planning and Construction	20.205	--	19,729	-
Highway Planning and Construction	20.205	--	2,518,066	-
Highway Planning and Construction	20.205	--	154,057	-
Highway Planning and Construction	20.205	--	1,785,873	-
Highway Planning and Construction	20.205	--	89,446	-
Highway Planning and Construction	20.205	--	234,194	-
Highway Planning and Construction	20.205	--	1,341,987	-
Highway Planning and Construction	20.205	--	44,710	-
Subtotal Highway Planning and Construction Cluster Assistance Listing 20.205			<u>15,999,821</u>	<u>-</u>
Passed through the State Office of Traffic Safety:				
STVS- Safe Travels Via Salinas	20.600	PS22008	56,017	-
TSRP - Traffic Safety Resource Prosecutor Program	20.616	DI22006 & DI23003	417,451	-
Subtotal - Office of Traffic Safety Cluster			<u>473,468</u>	<u>-</u>
Total U.S. Department of Transportation			<u>16,473,289</u>	<u>-</u>
<u>U.S. Department of Treasury</u>				
Direct Programs:				
COVID-19 Emergency Rental Assistance Program	21.023		6,237,577	6,209,249
COVID-19 Coronavirus State and Local Fiscal recovery Fund	21.027		26,993,518	2,668,433
Passed through CA State Department of Finance				
COVID-19 Coronavirus Relief Fund	21.019		328,604	-
Total U.S. Department of Treasury			<u>33,559,699</u>	<u>8,877,682</u>
<u>U.S. Department of Health and Human Services</u>				
Direct Programs:				
Virus Integration Distribution of Aid (VIDA)	93.137		2,511,084	-
Health Center Program - New Access Point (NAP)	93.224		584,264	-
Health Center Program	93.224		3,076,009	-
Subtotal Assistance Listing Number 93.224			<u>3,660,273</u>	<u>-</u>
COVID-19 FY 2023 Expanding COVID-19 Vaccination (ECV)	93.527		432,157	-
Subtotal HCP Cluster			<u>4,092,430</u>	<u>-</u>
CA Equitable Recovery Initiative (CERI)	93.391		268,747	-
California Prevention Forward (1815)	93.426		45,708	-
COVID-19 Provider Relief Fund	93.498		3,250,340	-
Adult Protective Services/Community Services Block Grant	93.747		56,828	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

COUNTY OF MONTEREY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2023

Federal Grantor/Pass-through Grantor/Program Title	Federal Assistance Listing Number	Pass-Through Entity Identifying Number	Federal Expenditures	Expenditures to Subrecipients
<u>U.S. Department of Health and Human Services (Continued)</u>				
CMAA- Medical Administrative Activities (MTCM)	93.778		\$ 621,805	\$ -
Subtotal Cluster Assistance Listing 93.778 (Part 1)			621,805	-
Ryan White Part C Outpatient EIS Program	93.918		338,144	-
Passed through the State Department of Aging:				
Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	93.044	AP-2122-32	504,719	282,435
Special Programs for the Aging, Title III, Part B, Grants for Supportive COVID-19 Expanding Access to COVID-19 Vaccines via the Aging Network	93.044	VACCINE	13,252	-
Special Programs for the Aging, Title III, Part C-1, Nutrition Services	93.045	AP-2222-32	395,852	345,924
Special Programs for the Aging, Title III, Part C-2, Nutrition Services	93.045	AP-2222-32	457,791	411,059
Consolidated Appropriations Act, 2021 Supplemental Funding, Nutrition OAA Act Title III C-3	93.045	CAA	6,703	-
Nutrition Services Incentive Program	93.053	AP-2223-32	92,966	92,966
Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	93.041	AP-2223-32	4,661	4,661
Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	93.042	AP-2223-32	34,044	34,044
Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	93.043	AP-2222-32	30,114	30,114
Medicare Enrollment Assistance Program	93.071	MI-2122-32	6,075	6,075
Medicare Enrollment Assistance Program	93.071	MI-2222-32	32,723	25,303
State Health Insurance Assistance Program	93.324	HI-2122-32	78,977	67,496
COVID-19 American Rescue Plan (ARP) for Ombudsman Program under Title VII of the OAA	93.042	AP-2122-32	9,468	6,861
COVID-19 American Rescue Plan (ARP) for Congregate Meals under Title III-C1 of the OAA	93.045	AP-2122-32	96,162	69,686
COVID-19 American Rescue Plan (ARP) for Home Delivered Meals under Title III-C2 of the OAA	93.045	AP-2122-32	201,809	146,245
Special Programs for the Aging - Title III, Part E - Family Caregivers	93.052	AP-2223-32	208,696	186,612
COVID-19 American Rescue Plan (ARP) for Family Caregivers under Title III-E of the OAA	93.052	AP-2122-32	50,176	36,361
Subtotal - Aging Cluster			2,224,188	1,745,842
Passed through the State Department of Alcohol and Drug Programs:				
Block Grants for Prevention and Treatment of Substance Abuse	93.959		2,446,427	1,613,437
COVID-19 Substance Abuse Prevention and Treatment Block Grant (SABG) - Supplemental American Rescue Plan	93.959		333,202	
COVID-19 Substance Abuse Prevention and Treatment Block Grant (SABG) - Supplemental Coronavirus Reponse and relief Supplemental Appropriations Act (CRRSAA)	93.959		265,973	
Passed through the State Department of Child Support Services:				
Child Support Enforcement	93.563		7,235,016	-
Passed through the State Department of Community Services and Development:				
Community Services Block Grant	93.569	22F-5027	245,344	153,172
Community Services Block Grant	93.569	22F-5027 DISC	31,000	20,075
Community Services Block Grant	93.569	23F-4027	261,714	203,113
Subtotal - CSBG Cluster			538,058	376,360
Passed through the State Department of Health Care Services:				
Tuberculosis Control Program	93.116	2227BAS00 /2227FSIE00 / 27U4U22	157,923	-
Targeted Case Management/Medi-Cal Administrative Activities	93.778	27-19EVRGRN	570,539	-
MCAH - Maternal Child & Adolescent Health Title XIX	93.778	2021-27	283,251	-
Medical Assistance Program (Medi-Cal Administration)	93.778		2,966,685	-
Subtotal Cluster Assistance Listing 93.778 (Part 2)			3,820,475	-
AIDS Master Agreement - HIV Care Program	93.917	18-10878	265,753	-
AIDS Master Agreement - Minority AIDS Initiative HRSA Part B	93.917	18-10878	17,139	-
AIDS Master Agreement - Prevention Program	93.917	18-10763	116,376	-
Subtotal Cluster Assistance Listing 93.917			399,268	-
ACA-Personal Responsibility Education Program PREP	93.092	18-10238	283,306	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

COUNTY OF MONTEREY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2023

Federal Grantor/Pass-through Grantor/Program Title	Federal Assistance Listing Number	Pass-Through Entity Identifying Number	Federal Expenditures	Expenditures to Subrecipients
U.S. Department of Health and Human Services (Continued)				
Passed through the State Department of Public Health:				
Epidemiology and Laboratory Capacity for Infectious Disease (ELC)				
Heluna Health	93.323		\$ 5,121	\$ -
Epidemiology and Laboratory Capacity for Infectious Disease (ELC) - Advanced Molecular Detection	93.323	AMDPHL05	6,199	-
COVID-19 Epidemiology and Laboratory Capacity for Infectious Disease (ELC) Enhancing Detection	93.323	COVID-19ELC27	839,213	-
Epidemiology and Laboratory Capacity for Infectious Disease (ELC) COVID-19 Enhancing Detection Expansion	93.323	COVID-19ELC85	2,909,180	-
Subtotal Cluster Assistance Listing 93.323			3,759,713	-
Maternal Child & Adolescent Health (MCAH) Title V California Children's Service (CCS)	93.994	2021-27	174,951	-
Health Care for Children in Foster Care (HCPCFC)	93.994		779,402	-
Health Care for Children in Foster Care-Case Relief (HCPCFC)	93.994		64,581	-
Psychotropic Medication Monitoring and Oversight (HCPCFC)	93.994		91,971	-
Subtotal Cluster Assistance Listing 93.994			28,950	-
			1,139,855	-
Hospital Preparedness Program (HPP)	93.889	22-10665	99,005	-
Public Health Emergency Preparedness	93.069	22-10665	245,124	-
Salinas CA will Prevayl over Violence Affecting Young Lives	93.136		182,476	-
Child Lead Poisoning Prevention Program (CLPPP)	93.197	20-10533	108,703	-
Immunization Assessment Program	93.268	22-10537	932,237	-
Child Health Disability Prevention (CHDP)	93.991		125,365	-
Public Health Crisis Response Cooperative Agreement Public Health Workforce Development (WFD)	93.354	WFD-027	837,580	-
Passed through the State Department of Mental Health:				
Federal Projects for Assistance in Transition from Homelessness (PATH) Grant	93.150	X06SM016005-19	90,150	-
Substance Abuse and Mental Health Services Administration (SAMHSA) Block Grant (includes Children's System of Care (CSOC) Grant)	93.958	1B09SM083782-01	1,659,483	-
COVID-19 Community Mental Health Services Block Grant- MHBG Supplemental American Rescue Plan Act (ARPA)	93.958	1B09SM085337-01	278,812	-
COVID-19 Community Mental Health Services Block Grant (MHBG) Supplemental Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	93.958	1B09SM083945-01	114,749	-
Behavioral Health Mobile Crisis and Non-Crisis services (Mobile Crisis CCMU)	93.959/93.958		496,634	-
COVID-19 SAMHSA Supplemental Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)- MIPMOB1	93.958	21-10156	330,044	-
COVID-19 SAMHSA Supplemental Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)- MIPMOB2	93.958	21-10156	188,633	-
COVID-19 SAMHSA Supplemental Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) - MIPMOB3	93.958	21-10156	306,888	-
Subtotal Cluster Assistance Listing 93.958			3,375,243	-
Passed through the State Department of Social Services:				
Temporary Assistance for Needy Families - Administration	93.558		19,938,053	-
Temporary Assistance for Needy Families - Assistance	93.558		12,747,201	-
Subtotal - TANF Cluster			32,685,254	-
Refugee and Entrant Assistance - State Administered Programs - Administration	93.566		32,962	-
Passed through the State Department of Social Services (Continued):				
Adoption and Legal Guardianship Incentive Payments	93.603		123,127	-
Title IV-E Placement / Foster Care (Probation)	93.658		459,476	-
Group Home (Probation)	93.658		148,802	-
Child Welfare Services - OIP (Probation)	93.658		17,451	-
Continuum of Care Reform (Probation)	93.658		2,916	-
Commercially Sexually Exploited Children (Probation)	93.658		4,635	-
Foster Care - Title IV-E (Administration)	93.658		4,613,622	-
Foster Care - Title IV-E (Assistance)	93.658		2,083,267	-
Subtotal Assistance Listing Number 93.658			7,330,169	-

See accompanying Notes to Schedule of Expenditures of Federal Awards.

COUNTY OF MONTEREY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2023

Federal Grantor/Pass-through Grantor/Program Title	Federal Assistance Listing Number	Pass-Through Entity Identifying Number	Federal Expenditures	Expenditures to Subrecipients
<u>U.S. Department of Health and Human Services (Continued)</u>				
Adoption Assistance Program (Administration)	93.659		\$ 438,328	\$ -
Adoption Assistance Program (Assistance)	93.659		6,819,240	-
Subtotal Assistance Listing Number 93.659			7,257,568	-
Guardianship Assistance (Administration)	93.090		7,961	-
Guardianship Assistance (Assistance)	93.090		318,153	-
Subtotal Assistance Listing Number 93.090			326,114	-
Medical Assistance Program - Adult Protective Services County Services Block Grant	93.778		1,046,789	-
Medical Assistance Program - Child Welfare Services IV-E	93.778		611,821	-
Medical Assistance Program - In-Home Supportive Services Public Authority - Administrative Costs	93.778		15,322,734	-
Subtotal Assistance Listing Number 93.778 (Part 3)			16,981,344	-
Subtotal Assistance Listing Number 93.778 (Total)			21,423,624	-
Social Services Block Grant	93.667		396,548	-
Medical Assistance Program - In-Home Supportive Services	93.667		2,815,558	-
Subtotal Assistance Listing Number 93.667			3,212,106	-
Promoting Safe and Stable Families	93.556		361,997	-
Child Welfare Services – State Grants	93.645		165,217	-
Chafee Foster Care Independence Program	93.674		123,335	-
Total U.S. Department of Health and Human Services			108,383,566	3,735,639
<u>U.S. Department of Homeland Security</u>				
Passed through Governor's Office of Emergency Services (Cal OES):				
Emergency Management Performance Grant	97.042		237,612	-
Emergency Management Performance Grant- ARPA	97.042		63,322	-
Hazard Mitigation Grant	97.042		14,390	-
Subtotal Assistance Listing Number 97.042			315,324	-
Homeland Security Grant 2020	97.067		354,970	-
Operation Stonegarden	97.067	2020-0095	90,093	-
FY 2021 UASI Grant Funds	97.067	2021-0081	101,196	-
Subtotal Assistance Listing Number 97.067			546,259	-
Total U.S. Department of Homeland Security			861,583	-
Total Expenditures of Federal Awards			\$ 207,382,254	\$ 18,915,932

See accompanying Notes to Schedule of Expenditures of Federal Awards.

**COUNTY OF MONTEREY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2023**

NOTE 1 BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards presents the activity of all federal awards programs of the County of Monterey for the year ended June 30, 2023. The information in this schedule is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Expenditures reported on the schedule are reported on the modified accrual basis of accounting. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or are limited as to reimbursement. Therefore, some amounts presented in the schedule may differ from amounts presented in, or used in the preparation of, the financial statements.

NOTE 3 ASSISTANCE LISTING NUMBERS

The program titles and Assistance Listing Numbers were obtained from the federal or pass-through grantor.

NOTE 4 INDIRECT COST RATE

The County did not elect to use the 10 percent de minimis indirect cost rate as covered in 2 CFR §200.414. Uniform Guidance §200.510(6) requires the County to disclose whether or not it elected to use the 10 percent de minimis cost rate that §200.414(f) allows for nonfederal entities that have never received a negotiated indirect cost rate.

NOTE 5 LOANS WITH CONTINUING COMPLIANCE REQUIREMENTS

Outstanding federally-funded program loans, with a continuing compliance requirement, carried balances as of June 30, 2023 as follows:

ALN	Federal Program	Outstanding Loans	Loans with Continuing Compliance Requirements
11.307	EDA Countywide Revolving Loan Fund	\$ 1,935,803	\$ 2,227,084
14.228	Community Development Block Grant/States Program	3,123,524	3,127,926
14.239	Home Investment Partnership Program	7,696,725	7,781,363

**COUNTY OF MONTEREY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2023**

NOTE 6 PASS-THROUGH ENTITIES' IDENTIFYING NUMBER

When federal awards were received from a pass-through entity, the schedule of expenditures of federal awards shows, if available, the identifying number assigned by the pass-through entity. When no identifying number is shown, the County determined that no identifying number is assigned for the program or the County was unable to obtain an identifying number from the pass-through entity.

NOTE 7 DEPARTMENT OF AGING FEDERAL/STATE SHARE

The California Department of Aging (CDA) requires agencies that receive CDA funding to display state-funded expenditures discretely along with federal expenditures. The County expended the following state and federal amounts under these grants:

Assistance Listing Number	Contract Number	Federal Expenditures	State Expenditures
10.561	SP-2122-32	\$ 5,687	\$ -
93.041	AP-2223-32	4,661	-
93.042	AP-2223-32	34,044	-
93.042	AP-2122-32	9,468	-
93.043	AP-2223-32	30,114	-
93.044	AP-2223-32	504,719	214,295
93.045	AP-2223-32	395,852	128,414
93.045	AP-2122-32	96,162	-
93.045	AP-2223-32	457,791	569,703
93.045	AP-2122-32	201,809	-
93.052	AP-2223-32	208,696	-
93.052	AP-2122-32	50,176	-
93.053	AP-2223-32	92,966	-
93.071	MI-2122-32	6,075	-
93.071	MI-2223-32	32,723	-
92.324	HI-2122-32	78,977	217,733
93.044	VACCINE	13,252	-
93.045	CAA	6,703	-
N/A	AP-2122-32	-	38,819
N/A	IF-2223-32	-	239,731
N/A	AD-2223-09	-	338,551
N/A	NI-2223-32	-	306,257
	Total	<u>\$ 2,229,875</u>	<u>\$ 2,053,503</u>

**COUNTY OF MONTEREY
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
YEAR ENDED JUNE 30, 2023**

Section I – Summary of Auditors’ Results

Financial Statements

1. Type of auditors’ report issued: Unmodified
2. Internal control over financial reporting:
- Material weakness(es) identified? _____ yes x no
 - Significant deficiency(ies) identified? _____ yes x none reported
3. Noncompliance material to financial statements noted? _____ yes x no

Federal Awards

1. Internal control over major federal programs:
- Material weakness(es) identified? x yes _____ no
 - Significant deficiency(ies) identified? _____ yes x none reported
2. Type of auditors’ report issued on compliance for major federal programs: Unmodified
3. Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)? x yes _____ no

Identification of Major Federal Programs

Assistance Listing Number(s)	Name of Federal Program or Cluster
14.228 17.258; 17.259; 17.278 21.027	Community Development Block Grants WIOA Cluster COVID-19 Coronavirus State and Local Fiscal Recovery Fund
93.588 93.224; 93.527 93.778 93.958	Temporary Assistance for Needy Families Health Center Program Cluster Medical Assistance Program Block Grants for Community Mental Health Services
93.959	Block Grants for Prevention and Treatment of Substance Abuse

Dollar threshold used to distinguish between Type A and Type B programs: \$ 3,000,000

Auditee qualified as low-risk auditee? _____ yes x no

**COUNTY OF MONTEREY
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)
YEAR ENDED JUNE 30, 2023**

Section II – Financial Statement Findings

Our audit did not disclose any matters required to be reported in accordance with *Government Auditing Standards*.

**COUNTY OF MONTEREY
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)
YEAR ENDED JUNE 30, 2023**

Section III – Findings and Questioned Costs – Major Federal Programs

2023 – 001 – Reporting

Federal Agency: U.S. Department of Labor

Federal Program Title: WIOA Adult Program; WIOA Youth Activities; WIOA Dislocated Workers
Formula Grant

Assistance Listing Number: 17.258; 17.259; 17.278

Pass-Through Agency: State Employment Development Department

Pass-Through Number(s): AA211017; AA311017

Award Period: April 1, 2021 – June 30, 2023; April 1, 2022 – June 30, 2025

Type of Finding:

- Material Weakness in Internal Control over Compliance
- Other Noncompliance

Criteria: Financial reports should be complete, accurate, and prepared in accordance with the required accounting basis. Amounts reported should agree to accounting records that support the audited financial statements and the Schedule of Expenditures of Federal Awards (SEFA).

Condition: Internal controls were not properly designed and implemented for compliance with reporting requirements of the grants.

Questioned Costs: None noted

Context: CLA found the following: Three of seven reports selected for testwork did not agree to underlying supporting documentation for the expenditures. One report out of seven did not have a signature and therefore there was no evidence internal control procedures occurred. Two out of seven reports selected were not submitted due to management not understanding the close out process for grant reporting.

Cause: Management oversight.

Effect: The County was not in compliance with the criteria for proper grant reporting. Final reconciliation of WIOA grants to SEFA expenditures was delayed resulting in the County missing the deadline for timely filing their single audit report with the federal clearinghouse.

Repeat Finding: Not a repeat finding.

Recommendation: CLA recommends that the County review and update internal controls related to the WIOA grants and provide additional training to WIOA staff on compliance with reporting requirements including proper supervision and review to allow for timely filing, accuracy and completeness of these reports.

Views of responsible officials: There is no disagreement with the audit finding.

**COUNTY OF MONTEREY
SUPPLEMENTARY SCHEDULE OF THE DEPARTMENT OF
COMMUNITY SERVICES AND DEVELOPMENT
STATEMENT OF REVENUES AND EXPENDITURES
(SEE INDEPENDENT AUDITORS' REPORT, PAGES 1 AND 2)**

**CSD Contract No. 22F-5027 (CSBG – \$526,213)
For the Period January 1, 2022 through May 31, 2023**

	January 1, 2022 through June 30, 2022	July 1, 2022 through May 31, 2023	Total Reported	Total Budget
REVENUE				
Grant Revenue	\$ 280,869	\$ 245,344	\$ 526,213	\$ 526,213
Interest Income	372	863	1,235	-
Interest Income - Reimbursed to State	-	(735)	(735)	-
Total Revenue	<u>281,241</u>	<u>245,472</u>	<u>526,713</u>	<u>526,213</u>
EXPENDITURES				
Administration:				
Salaries and Wages	37,931	39,515	77,446	77,447
Fringe Benefits	19,555	26,629	46,184	46,184
Operating Expenses	5,063	7,062	12,125	12,124
Other Costs	16,492	18,966	35,458	35,458
Subtotal Administrative Costs	<u>79,041</u>	<u>92,172</u>	<u>171,213</u>	<u>171,213</u>
Program Costs:				
Subcontractor Services	<u>201,828</u>	<u>153,172</u>	<u>355,000</u>	<u>355,000</u>
Subtotal Program Costs	<u>201,828</u>	<u>153,172</u>	<u>355,000</u>	<u>355,000</u>
Total Expenditures	<u>280,869</u>	<u>245,344</u>	<u>526,213</u>	<u>526,213</u>
REVENUE OVER (UNDER) COSTS	<u>\$ 372</u>	<u>\$ 128</u>	<u>\$ 500</u>	<u>\$ -</u>

**COUNTY OF MONTEREY
SUPPLEMENTARY SCHEDULE OF THE DEPARTMENT OF
COMMUNITY SERVICES AND DEVELOPMENT
STATEMENT OF REVENUES AND EXPENDITURES
(SEE INDEPENDENT AUDITORS' REPORT, PAGES 1 AND 2)**

**CSD Contract No. 22F-5027 (CSBG Discretionary – \$31,000)
For the Period January 1, 2022 through May 31, 2023**

	January 1, 2022 through June 30, 2022	July 1, 2022 through May 31, 2023	Total Reported	Total Budget
REVENUE				
Grant Revenue	\$ -	\$ 31,000	\$ 31,000	\$ 31,000
Total Revenue	<u>-</u>	<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
EXPENDITURES				
Administration:				
Other Costs	-	1,684	1,684	1,669
Subtotal Administrative Costs	<u>-</u>	<u>1,684</u>	<u>1,684</u>	<u>1,669</u>
Program Costs:				
Salaries and Wages	-	5,013	5,013	5,024
Fringe Benefits	-	4,228	4,228	4,232
Subcontractor Services	-	20,075	20,075	20,075
Subtotal Program Costs	<u>-</u>	<u>29,316</u>	<u>29,316</u>	<u>29,331</u>
Total Expenditures	<u>-</u>	<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
REVENUE OVER (UNDER) COSTS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**COUNTY OF MONTEREY
SUPPLEMENTARY SCHEDULE OF THE DEPARTMENT OF
COMMUNITY SERVICES AND DEVELOPMENT
STATEMENT OF REVENUES AND EXPENDITURES
(SEE INDEPENDENT AUDITORS' REPORT, PAGES 1 AND 2)**

**CSD Contract No. 23F-4027 (CSBG – \$494,172)
For the Period January 1, 2023 through May 31, 2024**

	January 1, 2023 through June 30, 2023	Total Reported	Total Budget
REVENUE			
Grant Revenue	\$ 261,714	\$ 261,714	\$ 494,172
Interest Income	2,685	2,685	-
Total Revenue	264,399	264,399	494,172
EXPENDITURES			
Administration:			
Salaries and Wages	24,374	24,374	74,685
Fringe Benefits	15,980	15,980	41,232
Operating Expenses	5,084	5,084	12,638
Subcontractor Services	13,163	13,163	-
Other Costs	-	-	36,617
Subtotal Administrative Costs	58,601	58,601	165,172
Program Costs:			
Subcontractor Services	203,113	203,113	329,000
Subtotal Program Costs	203,113	203,113	329,000
Total Expenditures	261,714	261,714	494,172
REVENUE OVER (UNDER) COSTS	\$ 2,685	\$ 2,685	\$ -



CLA (CliftonLarsonAllen LLP) is a network member of CLA Global. See CLAGlobal.com/disclaimer. Investment advisory services are offered through CliftonLarsonAllen Wealth Advisors, LLC, an SEC-registered investment advisor.



SALINAS CENTER JOB FAIR

In-Person Event

Multiple Employer In-Person Job Fair

Meet with local employers looking to hire qualified candidates like yourself! Don't miss this great opportunity to establish professional relationships and discuss potential job and/or internship opportunities. We're inviting employers from various industries to attend.

**Wednesday, August 21, 2024
1pm-4pm**

LOCATION

344 Salinas Street
Salinas, CA 93901

PRE-REGISTER

Registration URL

<https://pvapi.premiervirtual.com/s/WzkkP8>



Need help registering for the event in Premier Virtual, preparing your resumé, or practicing your interview skills? Call us at (831) 796-3335 or email: MCWDB-adultcareerservices@co.monterey.ca.us.

Monterey County Works is an initiative of the Monterey County Workforce Development Board. This project is funded 100% with Workforce Innovation and Opportunity Act (WIOA) Federal Funds made available to the State of California Employment Development Department by the U.S. Department of Labor/Employment and Training Administration as the Grantor. This WIOA program or activity is an equal opportunity employer/program, and auxiliary aids and services are available upon request to individuals with disabilities. TTY/CRS: Dial 711.

Explore AND RESTORE



HELP YOUR COMMUNITY AND GET PAID

Join the **GREEN CADRE** program and get paid while helping your community by working on environmental, food insecurity, and other community service projects.

GREEN CADRE PROJECTS INCLUDE:

- Park and trail maintenance
- Wildfire mitigation and protection
- Food banks/community gardens

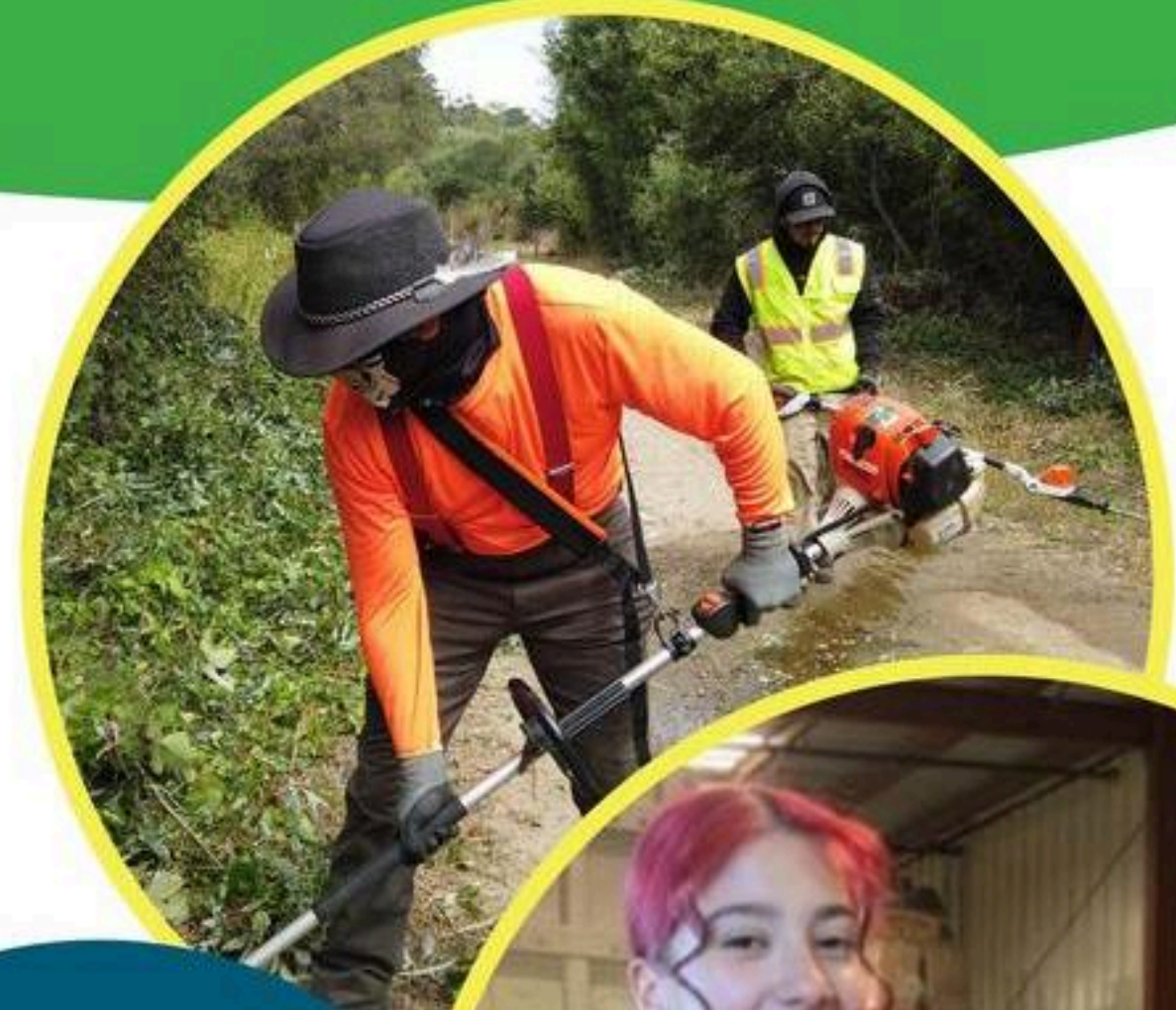
LEARN MORE AND APPLY AT

<https://tinyurl.com/Green-Cadre-Oct-2024>

Deadline to apply: **September 13, 2024**

QUESTIONS? CONTACT US!

MCWDB-greencadre@countyofmonterey.gov



Apply today!
**STARTS
OCT 7**

GREEN CADRE PARTICIPANTS:

- Ages 18-24
- Program dates: Oct 7 - Dec 20, 2024
- **\$18 per hour!**

Green Cadre is one of five Monterey County Cadre initiatives, along with Health Cadre, Technology Cadre, Impact Cadre, and Hospitality Cadre.

This project is funded 100% with Workforce Innovation and Opportunity Act (WIOA) Federal Funds made available to the State of California Employment Development Department by the U.S. Department of Labor/Employment and Training Administration as the Grantor. This program or activity is an equal opportunity employer/program, and auxiliary aids and services are available upon request to individuals with disabilities. TTY/CRS: Dial 711.

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Join Us, BASIC NEEDS RESOURCE FAIR

At Hartnell College, we are cognizant that in order for a student to be successful, inside & outside of the classroom, each student must have their essential necessities met. We cannot do this alone. Please join us in helping expose our students to the various resources our community has to offer. "It takes a [village] to raise a child."


*Lunch will be provided (please RSVP)


**DONT MISS YOUR CHANCE TO
CONNECT WITH OUR COMMUNITY**



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 AUGUST 28, 2024

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SALINAS, CA

 831-770-7081



BasicNeeds@hartnell.edu



Monterey Bay Aquarium • Museums for All

The Aquarium is a proud participant in Museums for All, an access program of the Institute of Museum and Library Services. This program encourages people of all backgrounds to visit museums regularly.

Why Museums for All?

Museums for All is part of our commitment to expand access to the joy and wonder that a healthy ocean provides. We hope you'll join us in our mission to inspire conservation of the ocean.

Who is eligible?

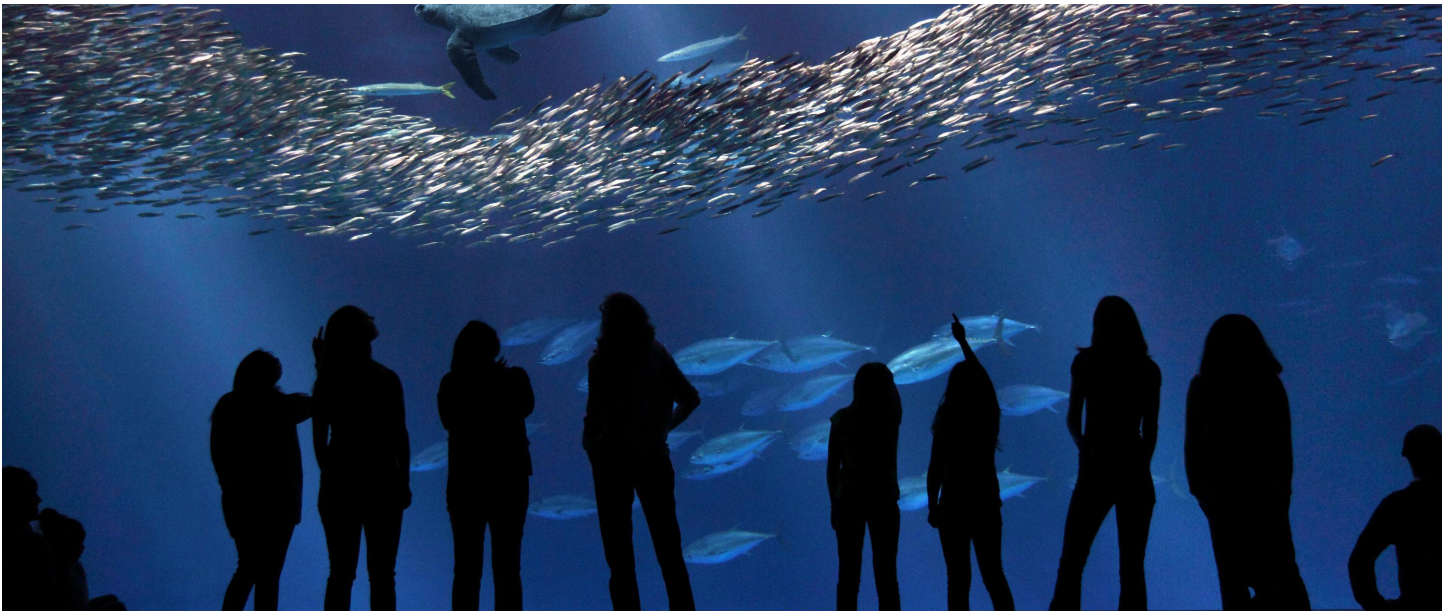
Anyone enrolled in federal food assistance benefits through the **Supplemental Nutrition Assistance Program (SNAP)** — known as **CalFresh in California** — is eligible for Museums for All.

How can I visit the Aquarium through Museums for All?

Simply present your valid SNAP EBT card at the Aquarium's Main Entrance, along with a matching photo ID, for free admission for the SNAP EBT cardholder and up to three additional people.



Visit MontereyBayAquarium.org/OtherWaysToVisit or scan the QR code for more information.



Monterey Bay Aquarium • Museums for All

El Acuario se enorgullece de participar en Museums for All, un programa de acceso del Institute of Museum and Library Services. El objetivo de este programa es promover que las personas de cualquier ámbito visiten con regularidad los museos y desarrollen el hábito de hacerlo de por vida.

¿Por qué participa el Acuario?

El programa Museums for All forma parte del compromiso del Acuario de ampliar el acceso a la alegría y maravillas que ofrece un océano saludable. Esperamos que te unas a nosotros en nuestra misión de inspirar la conservación del océano.

¿Quiénes son elegibles para el programa?

Cualquier persona inscrita en beneficios federales de asistencia alimentaria a través del **Programa de Asistencia Nutricional Suplementaria (SNAP, por sus siglas en inglés) – conocida como CalFresh en California** – es elegible para Museums for All.

¿Cómo puede uno visitar el Acuario a través del programa Museums for All?

Presenta tu tarjeta SNAP Electronic Benefits Transfer (EBT) y una identificación con fotografía que coincida en la entrada principal (Main Entrance) del Acuario. Los visitantes tienen derecho a un máximo de cuatro personas por entrada: la persona que cuenta con tarjeta SNAP EBT y tres personas más.



Visita MontereyBayAquarium.org/OtrasManerasDeVisitar o escanea el código QR para más información.