

Community Corrections Partnership (CCP)

Agenda

Thursday, November 14, 2024 - 3:30 pm

Monterey County Probation Department

Training Conference Room, 2nd Floor

20 E. Alisal Street, Salinas, CA 93901

(831) 755-3913

Join via Zoom at <https://montereycty.zoom.us/j/91605761755>

or in person at the address listed above

	<u>ITEM</u>	<u>AGENCY</u>
I.	CALL TO ORDER	Probation
	A. Roll Call	
	B. Additions or Corrections to Agenda	
II.	PUBLIC COMMENT	
	Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 3 minutes per speaker.	
III.	CONSENT CALENDAR	
	A. Approve Meeting Minutes for February 7, 2024	
	Probation	
	Attachment:	
	Minutes February 7, 2024	
	<u>(Action Item)</u>	
	B. Approve the CCP meeting schedule for 2025	Probation
	Attachment:	
	CCP Meeting Schedule 2025	
	<u>(Action Item)</u>	
IV.	SCHEDULED ITEMS:	
	A. Receive a fiscal update on AB 109 Funding and Budget	Probation
	Attachment:	
	Staff Report	
	(No Action)	

- B. 1. A. Consider approval of \$ 3,000 augmentation request by the Sheriff's Office for conversion of 1 (FTE) Accounting Clerical Supervisor To 1 (FTE) Accountant II etc. in FY 24-25. Sheriff
Attachment:
Staff Report
(Action Item)
1. B. Consider approval of \$25,510 augmentation request by the Sheriff's Office for conversion of 1 (FTE) Accounting Clerical Supervisor to 1 (FTE) Finance Manager in FY24-25.
Attachment:
Staff Report
(Action Item)
2. Consider approval of \$299,432 augmentation request by the Sheriff's Office for 2 new- FTE Jail K-9 Classification Deputies prorated in FY24-25 and for ongoing costs of \$598,864. Sheriff
Attachment:
Staff Report
(Action Item)
3. Consider approval \$252,105.57 augmentation request by the Sheriff's Office for Two (2) Ford T350 Jail ADA Transportation Vans in FY24-25. Sheriff
Attachment:
Staff Report
(Action Item)
4. Consider approval of \$65,105 augmentation request by the Sheriff's Office to offset the cost of the one-time purchase of fifty (50) additional Guardian RFID Spartan devises in FY24-25. Sheriff
Attachment:
Staff Report
(Action Item)
5. Consider approval of \$75,447.22 augmentation request by the Sheriff's Office for one-time purchase of two (2) Metrasens ultra-portable contraband detectors in amount of \$37,685 and one-time purchase of one (1) Thermo Scientific Tru Narc handheld narcotics analyzer in amount of \$37,762.22 in FY24-25. Sheriff
Attachment:
Staff Report
(Action Item)

6. Consider approval of \$787,725 augmentation request by the Sheriff's Office to purchase and install Willo Wedge locking systems for cell doors in Main Jail Men's Pods and Women's Housing Units in FY24-25. Sheriff

Attachment:
Staff Report
(Action Item)

7. Consider approval of \$1,483,989 augmentation request by the Sheriff's Office for Cornerstone Correctional Control Detention System in FY24-25. Sheriff

Attachment:
Staff Report
(Action Item)

- C. Approve the FY 2024-25 Public Safety Realignment Plan Update due to the Board of State and Community Corrections (BSCC) by December 15, 2024 Probation

Attachment:
FY 2024-25 PSR Plan Update
(Action Item)

- D. Consider and discuss options for the CCP Survey for submission to BSCC or internal retention with Partnership. Probation

(Action Item)

V. ANNOUNCEMENTS

Monterey County CCP Annual Statistical Report for July 1, 2023 through June 30, 2024 is posted on the CCP Website:

<https://www.countyofmonterey.gov/home/showpublisheddocument/135993/638653593736500000>

ADJOURNMENT: The next CCP meeting is scheduled for December 5, 2024 at 3:30 pm at the Monterey County Probation Department, Training Conference Room, 2nd Floor, 20 E. Alisal Street, Salinas, CA 93901 and via Zoom.

Brown Act information: If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. A person with a disability who requires a special modification or accommodation in order to participate in the public meeting should contact the Monterey County Probation Department at (831) 755-3913 as soon as possible, and at a minimum 24 hours in advance of any meeting.

IMPORTANT NOTICE

You may observe the live stream of the CCP meeting via Zoom at:

<https://montereycty.zoom.us/j/91605761755>

1. If you do not have access to a computer, you may call into the meeting and participate by calling the following number: 1-669-900-6833 and entering the following Meeting ID: 916 0576 1755
2. If you choose not to attend the CCP meeting but wish to make a comment on a specific agenda item, please submit your comment via email by 5:00 p.m. on Wednesday, November 13, 2024 to Melissa Sanchez at sanchezms@countyofmonterey.gov and it will be placed into the record at the meeting.
3. If you are watching the live stream of the CCP meeting and wish to make either a general public comment or to comment on a specific agenda item as it is being heard, please select the “raise hand” option on the Zoom screen, and your microphone will be unmuted so you can speak. To select the “raise hand” option, click on the ‘participants’ icon at the bottom of your Zoom screen, then click the “raise hand” icon next to your name. If using your telephone press *9 on the keypad to “raise hand”.

Please note: If all CCP members are present in person, public participation by Zoom is for convenience only and is not required by law. If the Zoom feed is lost for any reason, the meeting may be paused while a fix is attempted, but the meeting may continue at the discretion of the Chairperson.

Community Corrections Partnership (CCP)

Action Minutes

Thursday, February 7, 2024- 3:30 p.m.

*Regular Meeting held at the Monterey County Probation Department,
20 E. Alisal Street, Training Conference Room, 2nd Floor, Salinas, CA 93901*

I. Call to Order

The meeting was called to order by Chief Probation Officer Todd Keating at 3:36 p.m.

A. Roll Call

CCP Executive Committee Members Present:

Susan Chapman

Katy Grant (representing Carrie Panetta)

Todd Keating (Chair)

Roderick Franks (representing Lori Medina)

Jeannine Pacioni

Damon Wasson - Joined via Zoom

CCP Members Present:

Dr. Ernesto Vela (representing Dr. Deneen Guss)

Pearl Sanchez (representing Chris Donnelly)

Robin McCrae - Joined via Zoom at 3:45pm

CCP Members Absent:

Nick Chiulos, Katy Eckert, Alma Sanchez, and Tina Nieto

B. Additions or Corrections to Agenda:

There was a small correction to the noted date of the prior meeting minutes.

II. Public Comment:

None

III. Scheduled Items

A. Approve the meeting minutes from November 16, 2023

A motion was made by Susan Chapman with a small correction noted to the noted date on the meeting minutes, seconded by Jeanine Pacioni, to approve the meeting minutes from Meeting on November 16, 2023.

Ayes: Susan Chapman, Katy Grant, Todd Keating, Roderick Franks, Jeannine Pacioni,
Damon Wasson

Noes: None

Absent: Tina Nieto

Abstain: None

B. Receive fiscal update on AB 109 Funding and FY24-25 Budget

FM Dawn Soza provided an update of total funding, annual expenditures, and fund balance for FY 24-25, as well as projections for the following fiscal year.

C. Approve Recommended FY 24-25 Public Safety Realignment Budget

- a. Approve Recommended FY 24-25 Public Safety Realignment Baseline Budget in the amount of \$22,604,372

FM Dawn Soza presented the Safety Realignment Baseline Budget for FY 24-25 in the total amount of \$22,604,372.

A motion was made by Roderick Franks, seconded by Susan Chapman, to approve the recommended FY24-25 Public Safety Realignment Baseline Budget in the amount of \$22,604,372.

Ayes: Susan Chapman, Todd Keating, Roderick Franks, Jeannine Pacioni, Damon Wasson
Noes: None
Absent: Tina Nieto
Abstain: Katy Grant

- b. Approve FY 24-25 Funding Augmentation Request in the amount of \$163,777 for the Office of the District Attorney

District Attorney Jeanine Pacioni was present to answer any questions.

Susan Chapman indicated that the request was appropriate, considering the nature of the work with the District Attorney, Public Defenders, and the Probation Department.

A motion was made by Susan Chapman, seconded by Roderick Franks, to approve the recommended FY24-25 Funding Augmentation Request in the amount of \$163,777.

Ayes: Susan Chapman, Todd Keating, Roderick Franks, Jeannine Pacioni, Damon Wasson
Noes: None
Absent: Tina Nieto
Abstain: Katy Grant

- c. Approve FY 24-25 Funding Augmentation Requests in the amount of \$478,236 for the Office of the Public Defenders

Susan Chapman was present to answer any questions.

Jeanine Pacioni indicated that the request was appropriate and aligned with the District Attorneys request involving the Racial Justice Act and all the associated analytics.

A motion was made by Jeanine Pacioni, seconded by Roderick Franks, to approve the recommended FY24-25 Funding Augmentation Request in the amount of \$478,236.

Ayes: Susan Chapman, Todd Keating, Roderick Franks, Jeannine Pacioni, Damon Wasson
Noes: None
Absent: Tina Nieto
Abstain: Katy Grant

- d. Approve FY24-25 Funding Augmentation Requests in the amount of \$538,390 for the Probation Department

Roderick Franks inquired whether the requested funds were to cover a gap in the current funding for existing staff. Todd Keating confirmed that the request was not for new staff; rather, the funds would be allocated within the existing funding stream to address the gaps in the department's Adult Division.

Roderick Franks inquired if there were any alternative revenue streams associated with any of the current positions. FM Dawn Soza mentioned that due to an anticipated decrease in funding for Prop 172 and other programs in FY25, the department is being proactive in sustaining the program at its current level.

A motion was made by Roderick Franks, seconded by Jeanine Pacioni, to approve the recommended FY24-25 Funding Augmentation Request in the amount of \$538,390.

Ayes: Susan Chapman, Todd Keating, Roderick Franks, Jeannine Pacioni, Damon Wasson
Noes: None
Absent: Tina Nieto
Abstain: Katy Grant

IV. Announcements:

All items have been approved, and the scheduled meeting for February 22, 2024, has been canceled.

Chief Keating advised the next CCP meeting is scheduled for Thursday, November 14, 2024, at 3:30 pm in the Training Conference Room, 20 E. Alisal Street, 2nd Floor, Salinas.

Adjournment:

The meeting adjourned at 3:48 p.m.

Community Corrections Partnership (CCP)**Meeting Schedule for the Calendar Year 2025**

<i>Meeting Date</i>	<i>Time</i>	<i>Location</i>
February 5, 2025	3:30 p.m.	Probation Dept. Administration/Adult Building
February 20, 2025	3:30 p.m.	Probation Dept. Administration/Adult Building
November 20, 2025	3:30 p.m.	Probation Dept. Administration/Adult Building
December 4, 2025	3:30 p.m.	Probation Dept. Administration/Adult Building

Special CCP meetings may be scheduled as needed.

COUNTY OF MONTEREY
PROBATION DEPARTMENT

MEMORANDUM

ADMINISTRATION

November 4, 2024

TO: Community Corrections Partnership (CCP) Members

FROM: Probation Staff

MEETING: November 14, 2024

SUBJECT: **Item # IV. A Receive a fiscal update on AB 109 Funding and Budget for FY 24-25**

The Public Safety Realignment (PSR) Summary of Total Funding and Actual Expenditures Updated November 4, 2024, provides the most up-to-date fiscal information, including the actual Year-End Fund Balance inclusive of the Annual Reserve, for FY 23-24, and revenue projections for FY 24-25 and FY 25-26.

Costs for future years are projected by using the current year baseline budget, subtracting one-time expenses, and applying an inflationary increase of 4.0%.

Fund Balance

- FY 23-24
Actual expenditures of \$20,255,702 are detailed on Attachment *FY 23-24 CCP Approved Budget Compared to Actual Expenditures*. These expenses were lower than the budgeted amount of \$21,734,166 and resulted in a Total Fund Balance of \$19,898,042 at the end of the fiscal year.
- FY 24-25
The Total Fund Balance at fiscal year-end is currently forecasted at \$15,788,045, of which \$2,951,217 is allocated to Annual Reserve. This is a projected 21% decrease of \$4,109,997 in Total Fund Balance as compared to the prior year. This projected use of the fund balance is due to a decline in State funding and is necessary to provide reimbursements for program costs as approved in the FY 24-25 baseline budget. Although there is a projected decrease, the remaining \$12,836,829 Fund Balance (exclusive of the Annual Reserve) should support the current level of services with yearly cost increases over the next several fiscal years.

Revenue

- FY 23-24
Base funding for FY 23-24 was received at a slightly increased level of \$19,674,778. This is an increase of \$597,844 or 3.1% compared to the prior fiscal year. For Growth funding, Monterey County's portion of \$776,383 was received. This is a decrease of \$1,569,842 or

(-67%) compared to the prior fiscal year. As a reminder, growth funds are received annually in arrears and are usually received by the counties the following fiscal year in late Fall. The projected decreases to the Total Fund Balance and actual base funding received are the result of a decline in State sales and use tax revenues. This decline has left the Public Safety Realignment funding short of reaching the FY23-24 full base allocations statewide. This base shortfall at the State level is currently estimated at \$50.7 million. As a result of the base funding not being met, it is expected that there will be no FY 23-24 growth funding which is typically received by counties the following fiscal year. Of note at the State level, there is mention of a pending backfill payment from the State's General Fund to partially mitigate this shortfall, but at the time of this reports writing, no backfill has been released by the State Controller's Office.

▪ FY 24-25

The decline which began last fiscal year in State sales and use tax revenues, has left the Public Safety Realignment funding short of reaching expected full base allocations statewide. Also as mentioned, due to the base funding not being met, it is expected that there will be no growth funding this year. Lastly, as shared with the CCP at the February 7, 2024 meeting, the Planning Grant was discontinued and not included in the FY24-25 State Budget. This grant had provided \$150,000 annually to Monterey County for submission of the annual BSCC survey. The State Department of Finance provided the overall Realignment funding estimates in the State's Enacted Budget for FY 24-25 but has not provided the county specific detail as of this report date. Locally, Monterey County's base is projected at the same level as the prior year of \$19,674,778 with no growth allocation.

Overall revenue projections for FY 24-25, are reflecting a decrease of 4.6% from the prior year, for a total annual funding of \$19,674,778, and specifically:

- Main Allocation (**estimate**) = \$19,674,778 (no change)
- Growth Allocation = \$0 (decreased)
- Planning Grant = \$0 (discontinued)

It is expected that use of the program's fund balance will be needed to meet the actual program cost reimbursements at current service levels for FY24-25 and for the next several fiscal years. For FY 24-25 the projected amount of fund balance required is \$4,109,997.

▪ Revenue projections in following fiscal years

For FY 25-26, the annual revenue is based on the flat amount of base funding received in FY23-24 without the growth funding and planning grant. In addition, the use of fund balance is expected to be needed for continuation of existing services. The projections do not include any new investments or additional program growth.

For consideration, the State's Enacted Budget for FY 24-25 continues to note that revenues are in a downturn and have fallen short of estimates after two years of unprecedented growth. Further, there are mentioned ongoing risks to revenues forecasted that include higher interest rates, sustained or increased inflation, job losses in high wage sectors and uncertainty in financial institutions. Lastly, the State shares its direction of using reserves to continue existing vital programs, budget reductions in nearly all state departments and at the same

time, its strategy of delaying additional investments in programs to increase services, to avoid increased future obligations and potential shortfalls.

Conclusion

The State’s Enacted budget for FY 24-25 and recent projections by the State Department of Finance, reflect decreases of many revenue streams funding the economy, in alignment with the mitigating the State deficit estimated at \$37.9 billion. Specific to PSR, the decreases to a lower base funding amount than in prior years, no growth funding, and the elimination of the Community Corrections Partnership Planning grant. Further, the California State Association of Counties and States’s budget narratives, continue to note the significant revenue declines, uncertainty around projections and that several risks remain to the level of revenue forecasted.

Despite the ongoing uncertainty of the economy, the CCP maintains the sensible strategic approach in recognizing funding fluctuations, ensuring core programs continue at current levels and maintaining reserves as necessary. This method protects vital PSR programs and continues existing service levels to vulnerable populations while minimizing the effect of future shortfalls.

As the State continues to face revenue uncertainties, it is recommended that the CCP continue this prudent strategy to preserve the same level of services in the future and to weather future economic declines.

Attachments:

- PSR Summary of Total Funding and Actual Expenditures Updated November 4, 2024
- FY 23-24 CCP Approved Budget Compared to Actual Expenditures

Prepared: 11/4/2024				Attachment IV-A	
Summary of Total Funding and Annual Expenditures					
2011 Public Safety Realignment Actual and Projected Expenditures, Funding and Reserve					
	ACTUAL FY21-22	ACTUAL FY22-23	ACTUAL FY23-24	PROJECTED FY24-25	PROJECTED FY25-26
Main Allocation (Base)*	16,051,066	19,076,934	19,674,778	19,674,778	19,674,778
Planning Grant **	150,000	150,000	150,000	0	0
Growth Allocation ***	2,874,726	2,346,225	776,383	0	0
Total Annual Funding	19,075,792	21,573,159	20,601,161	19,674,778	19,674,778
Fund Balance/Reserve	11,822,481	15,843,432	19,552,583	19,898,042	15,788,045
Total Funding	30,898,273	37,416,591	40,153,744	39,572,820	35,462,823
Total Budget:	16,492,201	19,325,018	21,734,166	23,784,775	24,223,421
Annual Expenditures****	15,054,841	17,864,008	20,255,702	23,784,775	24,223,421
Year End Fund Balance (less Annual Reserve)	12,982,064	16,316,609	16,807,868	12,836,829	8,288,186
Annual Reserve Limit (resides in Fund Balance)	2,861,369	3,235,974	3,090,174	2,951,217	2,951,217
Total Fund Balance:	15,843,432	19,552,583	19,898,042	15,788,045	11,239,402
CHANGE in TOTAL FUND BALANCE from prior year:	4,020,951	3,709,151	345,459	(4,109,997)	(4,548,643)
Notes:					
*Projected Main Allocation (Base) for FY24-25 and FY25-26 are based on the actual FY23-24 revenue received to date. Due to the decline in the State's sales and use tax, growth in the base will not occur for the current year FY24-25.					
**Planning Grant was discontinued in FY24-25, as per State's Adopted Budget					
***Growth allocation for FY24-25 is not projected to materialize as the decline in sales and use tax revenues has left the 2011 Public Safety Realignment short of reaching full base allocations. A growth allocation is made when revenues exceed the base allocation. For last year, the base funding amount was not realized, as a result no growth funding will be received by counties in FY24-25.					
****Annual Expenditure for FY24-25 (\$23,784,775) is based on the FY24-25 Approved Baseline Budget as of February 2024. Annual Expenditure for FY25-26 (\$24,223,421) is based on the FY24-25 Approved Budget, less one-time costs plus an increase of 4% for cost escalators.					

Monterey County Community Corrections Partnership		Attachment IV-A			
AB 109 Public Safety Realignment					
FY2023-24 CCP Approved Budget Compared to Actual Expenditures					
Prepared: 10/29/2024		Fiscal Year 2023-24			
Dept/Agency	Program/Service Description	County FTE	Final Approved Budget	Actual Expenditures	Variance to Budget
Behavioral Health	Assessment	6.00	883,343	568,048	(315,295)
	Pharmacy		20,000	896	(19,104)
	Outpatient/Residential (Substance Abuse & Dual Diagnosis)		620,000	951,547	331,547
	Other Special Departmental Expense		10,000	12,853	2,853
	DUI Court Program	1.00	163,574	148,278	(15,296)
	Sub-Total Behavioral Health:	7.00	1,696,917	1,681,622	(15,295)
Probation	Alternative to Detention	4.00	924,525	916,479	(8,046)
	Pre-trial and Adult Placement	5.00	987,995	1,011,518	23,523
	Electronic Monitoring		187,250	144,550	(42,700)
	Community Corrections	11.00	2,672,520	2,427,877	(244,643)
	Intensive Supervision	5.00	1,199,128	1,171,095	(28,033)
	Evidence Based Compliance	1.00	252,065	248,340	(3,725)
	Training		30,000	28,139	(1,861)
	Data Eval/Fiscal & Program Compliance/Admin	6.00	1,444,358	1,286,954	(157,404)
	DUI Court Program	2.00	494,454	455,601	(38,853)
	Sub-Total Probation:	34.00	8,192,295	7,690,553	(501,742)
Probation - Service Administrator	Employment-Workforce Development Board	2.00	479,807	437,819	(41,988)
	Adult Day Reporting Center		729,996	645,649	(84,347)
	Housing/Employment		1,445,299	1,056,547	(388,752)
	Treatment		169,800	159,258	(10,542)
	Sub-total Probation - Service Administrator:	2.00	2,824,902	2,299,273	(525,629)
District Attorney	Victim Services	1.00	140,465	140,465	0
	Early Resolution Court	1.00	337,499	315,082	(22,417)
	Racial Justice Act	1.00	349,861	167,159	(182,702)
	Red Door Presentation - One time		105,000	101,444	(3,556)
	Sub-total District Attorney:	3.00	932,825	724,150	(208,675)
Public Defender	Early Resolution Court	1.00	333,191	272,173	(61,018)
	Post Sentence Relief	1.00	168,679	99,470	(69,209)
	Assessment	1.00	195,049	156,622	(38,427)
	Racial Justice Act	1.00	299,400	240,931	(58,469)
	Sub-Total Public Defender:	4.00	996,319	769,196	(227,123)
Sheriff	Supervision	1.00	282,945	232,958	(49,987)
	Transportation & Data Evaluation	4.00	920,566	826,636	(93,930)
	Custody-Deputies Supervisor	1.00	317,293	255,702	(61,591)
	In-Custody Treatment		133,900	133,900	0
	Parole Beds in County		280,000	0	(280,000)
	Jail Beds Out-of-County		20,000	0	(20,000)
	Medical Escort Deputies and Transport	7.00	1,932,328	1,630,843	(301,485)
	Intake Nurse Services		844,192	844,189	(3)
	Inmate Healthcare Program		1,695,986	2,510,813	814,827
	Victim Impact Program		68,261	56,253	(12,008)
	Accounting Clerical Supervisor	1.00	157,650	208,034	50,384
	Jail Safety Equipment & Misc Supplies		33,000	0	(33,000)
	Body Scanners - One time		404,787	391,580	(13,207)
		Sub-Total Sheriff:	14.00	7,090,908	7,090,908
	GrandTotals:	64.00	21,734,166	20,255,702	(1,478,464)
			100.0%	93.2%	6.8%



MONTEREY COUNTY, CALIFORNIA
SHERIFF'S OFFICE
Keeping the peace since 1850

Tina M. Nieto
Sheriff-Coroner

Attachment IV. B 1-7

October 10, 2024

TO: Community Corrections Partnership (CCP) Members
FROM: Sheriff's Office Staff
MEETING: November 14, 2024
SUBJECT: **Item IV.B Approve reallocation request for AB109 financial activities in the Sheriff's Office for FY 24/25**

The Sheriff's Office is recommending allocating AB109 funding in the amount of \$2,989,313.79 from Custody-Parole beds in-county to Personnel salary and benefits, Transportation van purchases, the purchase of additional Guardian RFID Spartan devices, Jail lock replacement costs, the purchase of a portable contraband detector system, the purchase of a handheld narcotics analyzer, and the installation of a new Correctional Control Detention System during the FY 24-25 that directly benefit Jail operations.

The Sheriff's Office previously approved augmentation to fund 1 FTE Accounting Clerical Supervisor at an annualized cost of \$177,763. We have two different options for our request: 1) to convert the Accounting Clerical Supervisor to 1 FTE Accountant II with a new annualized cost \$180,763, or 2) convert the Accounting Clerical Supervisor to .5 FTE Finance Manager I for this fiscal year (cost of \$203,273 for FY24/25) and ongoing 1 FTE Finance Manager I for future fiscal years (annualized cost of \$228,783), which is the staffing position that is needed the most.

The AB109 Program has grown in budget and currently supports 13 positions and a few different types of direct and contracted services at the Sheriff's Corrections Operations Bureau. The budgetary and fiscal responsibilities of AB109 has become more complex that requires a higher level fiscal position that is more appropriate for a Finance Manager I. The fiscal position assigned to manage the budget, billing, and other accounting functions of AB109 Program was approved as an Accounting Clerical Supervisor. This position was reclassified in the Sheriff's Budget to an Accountant II, which was comparable position with the Accounting Clerical Supervisor, effective July 1, 2024. With further evaluation of the budgetary and other fiscal functions demanded by AB109, it is determined that a Finance Manager I is a more appropriate position that we are in need of. The Sheriff's Office is requesting to reallocate the Accounting Clerical Supervisor to a needed Finance Manager I in its AB109 Budget (6 months for FY 24/25 and then ongoing), or at minimum, approve the reclassification of the Accounting Clerical Supervisor to Accountant II at the slightly higher annualized cost.

The Sheriff's Office is requesting monies \$299,432 to fund 2 FTE Jail K9 Classification Deputies for 6 months this current FY24/25 fiscal year and at an annualized cost of \$598,864 for each year afterward.

These two Jail K9 Classification Deputies would be assigned as full-time dog handlers specializing in drug detection (specifically Fentanyl certified) for the Jail facility. They would work with the other deputies in the Jail's Classification Unit and the shift sergeants and deputies to facilitate coordinated searches throughout the facility for controlled substances, contraband, and weapons. The K9 handlers would regularly search all housing units, visiting areas, offices, workspaces, sallyports, public areas, and the perimeter of the Jail. This would greatly enhance the safety and security of the facility and

provide a safer environment for our incarcerated population as required by the Hernandez Settlement Agreement. The K9 handlers would also make themselves available to assist in searches, when requested, alongside Probation at Juvenile Hall.

The Sheriff's Office is requesting funds to purchase 2 Ford T350 Jail ADA Transportation vans at a total cost of \$252,105.57 (which includes \$18,555.57 for installation of Motorola radios in each van).

These two new Jail ADA vans will be purchased from Quality Vans & Specialty Vehicles and added to our Transportation Unit's fleet to be available to transport incarcerated persons for court appearances, extraditions, medical appointments, etc. This one-time cost will boost our current fleet's capability and enhance our ability to transport incarcerated persons with disabilities in a safe manner. The cost includes the full addition of the secure safety seating for the incarcerated persons in the passenger compartment and the installation of Motorola radios. We have never added our Transportation Unit's fleet vehicles to the Sheriff's Office VAMP program and our plan is to that after this one-time purchase of the two ADA vans, all future Transportation vehicle purchases will be made through the VAMP program, so we have a mechanism in place for future replacements.

The Sheriff's Office is requesting monies to offset the one-time purchase of 50 additional Guardian RFID Spartan devices in the total amount of \$65,105 for the Jail.

The Sheriff's Office utilizes the Guardian RFID system in the Jail to electronically track functions and tasks performed in the Jail by staff and with the incarcerated population for items such as health and welfare checks, routine events (such as meal service and laundry exchange), programming and work attendance, medical/mental health/dental appointments, out of cell time, Classification assessments, and much more. We are looking to increase our usage of the Guardian RFID system and need additional handheld units, called the Spartan devices, to provide to staff in order to electronically document tasks performed each day. We are requesting the funds to offset the October 2024 purchase made for 50 new devices in order to allow more staff (sworn, professional, and contracted) to be able to utilize them each day. These new devices will also allow for us to upgrade our online platform and reporting capabilities, which is very helpful with the document production of proof of practice items necessary with regard to the Hernandez Settlement Agreement.

The Sheriff's Office is requesting funds of \$787,725 to furnish and install Willo Wedge locking systems on the cell doors in the older portion of the Jail that consists of the Main Jail Men's Pods and the Women's Housing Units.

The older portions of the Jail, specifically the Main Jail Men's Pods and the Women's Housing Units, have cell door locking mechanisms that have deteriorated and worn out over time. Many no longer have the ability to connect to our low voltage system and cannot be opened remotely from our Control computer system. Staff must manually key the doors open and this could potentially cause safety concerns if there was a need to quickly remove incarcerated persons from their cells during emergency situations. Other locks jam and cause the door to remain locked shut until Jail Maintenance Staff can arrive to pry the door open using their tools. Because of this, the Sheriff's Office wishes to replace 160 cell locks with the Willo Wedge locking system locks. Their surface-mounted lock was designed as an alternative to deteriorating existing swinging door lock installations. The Willo Wedge is installed directly over the removed old lock. This electronic lock consists of a tamper alarm and features to counter various manipulation attempts from incarcerated persons. These locks have been tested and proven effective in various applications, including maximum-security needs. By fixing the door locks, we are also preventing possible breakouts from the cells, thus creating an environment conducive to maintaining safety for all in the facility.

The Sheriff's Office is requesting monies to fund the one-time purchase of two Metrasens Ultra portable contraband detectors in the total amount of \$37,685 for the Jail.

The Jail is constantly combating the issue of contraband being smuggled into the facility and then the movement of contraband through the facility. In attempt to make the facility safer for the incarcerated population and the staff, we are requesting the funds to purchase two Metrasens Ultra non-invasive, touchless contraband detectors. These two portable units are capable of finding items on the person that need to be found, from weapons to small recording devices, with precise location identification. Each unit is versatile and able to be deployed indoors or outdoors. The purchase price of the units includes on-site training for staff and a 1-year service contract by the vendor.

The Sheriff's Office is requesting monies to fund the one-time purchase of a Thermo Scientific Tru Narc handheld narcotics analyzer for the Jail in the amount of \$37,762.22.

The use and possession of illicit narcotics and opioids continues to skyrocket in our County. Emerging lethal drugs like fentanyl and carfentanil threaten public safety, especially inside of the Jail facility. To save lives and protect our staff and incarcerated population, banned substances must be identified quickly, safely, and accurately. The Sheriff's Office is requesting funds to purchase the Thermo Scientific TruNarc Analyzer that has the ability to rapidly identify drugs without waiting for the crime lab to process the substances. This aids the Jail staff with safely knowing what substance they are dealing with in real time while also reducing the backlog of cases the lab must process and decreasing their processing costs. This leads to quicker case resolution and helps drug offenders access treatment faster. This purchase also includes training for the Jail staff and a 5-year warranty.

The Sheriff's Office is requesting funds to cover four phases of installation of a new Correctional Control Detention System for the total cost of \$1,483,989.

The Monterey County Jail consists of the New Jail (NJ) and the old Main Jail (MJ), each equipped with its own disparate Control System, Intercoms, and cameras for facility security. The Controls provide the ability to manage doors, intercoms, and cameras from secured locations. The disparate systems, such as the NJ and MJ controls, lack the ability to exchange data or interconnect, resulting in the need for multiple contracts, isolated knowledge, additional staffing and required real estate to house disparate systems and equipment. The desired goal is to have one integrated Correctional Control Detention System between the NJ and the MJ allowing staff to manage building controls from one unified system.

The Controls for the NJ are experiencing failures and not reporting door control status accurately for interior and exterior doors. Control communications with cameras are problematic and do not call up consistently. Camera storage is at capacity and not meeting retention requirements of 365 days. The current WonderWare vendor and their licensed technician lack the urgency needed to support our Jail. To address concerns, we wish to reprogram the NJ Control System to be compatible with the MJ Control System utilizing Cornerstone/Comtech's programming style. This will result in a single contract with Cornerstone, compatible computer systems, and consistent programming style which promotes officer safety, control expansion, and security for everyone located in the facility.

Integration to this combined, single Control System would occur over the course of four phases. Phase I would be to reprogram the NJ Security System touch screen control workstations, intercoms, and programmable logic controller at a

cost of \$233,630. Phase II would be to upgrade the computers in the MJ controls in order to reintegrate the entire system at a cost of \$105,500. Phase III would be to upgrade the intercommunication system in the MJ at a cost of \$265,950. Phase IV would be to upgrade the CCTV headend and storage at a cost of \$806,150. There are other related costs associated with the NTP server (\$13,593) and fiber installation by Johnson Electric (\$58,166). The four phases plus the additional costs bring the project total to \$1,483,989 that we are currently requesting.

Strategy	Agency	FY 25 Staffing	FY 2024-2025 Requested New Budget	FY2025 Augmentation Request	FY 2024-2025 Adopted Budget
Supervision	Sheriff	1.0 FTE Deputy Sheriff - Classification	\$ 285,173.00	\$ -	\$ 285,173.00
	Sheriff	1.0 FTE Deputy Sheriff -Transportation	\$ 272,205.26		\$ 272,205.26
		1.0 FTE Criminal Intelligence Specialist	\$ 197,858.49		\$ 197,858.49
Transportation & Data Evaluation		1.0 FTE Management Analyst III / 1.0 Program Manager II	\$ 516,207.64		\$ 516,207.64
Custody-Deputies' Supervisor		1.0 FTE Correctional Sergeant	\$ 325,692.00		\$ 325,692.00
Jail Safety Equipment Annual Maintenance and supplies (Guardian and TEKS)		50 Additional Guardian Spartan Devices	\$ 98,105.00	\$ 65,105.00	\$ 33,000.00
Catastrophic Medical	Sheriff		\$ -		\$ -
In-Custody Treatment	Sheriff		\$ 137,917.00		\$ 137,917.00
Parole Beds in county	Sheriff		\$ 280,000.00		\$ 280,000.00
Jail Beds Out-of-County	Sheriff		\$ 20,000.00		\$ 20,000.00
Custody-Medical Escort Deputies and Transport	Sheriff	7.0 FTE Deputy Sheriff	\$ 2,028,368.00		\$ 2,028,368.00
Intake Nurse Services	Sheriff		\$ 877,960.00		\$ 877,960.00
Inmate HealthCare Program			\$ 1,763,826.00		\$ 1,763,826.00
Victim Impact Program (VIP)			\$ 70,309.00		\$ 70,309.00
Accounting Clerical Supervisor - Reallocation to Finance Manager		1.0 FTE (effective 1/1/2025)	\$ 203,273.00	\$ 25,510.00	\$ 177,763.00
K9 Deputies		2.0 FTE (effective 1/1/2025)	\$ 299,432.00	\$ 299,432.00	
Vehicles			\$ -		
Motorola Solutions Quality Vans & Specialty Vehicles		Motorola Radios for 2 new ADA Transportation Vans	\$ 18,555.57	\$ 18,555.57	
		2 ADA Transportation Vans	\$ 233,550.00	\$ 233,550.00	
Willo Wedge Locks		Retrofit Locks for Main Jail and Women's Section Cells	\$ 787,725.00	\$ 787,725.00	
Metrasens		2 Metrasens Ultra Contraband Detectors	\$ 37,685.00	\$ 37,685.00	
Thermo Scientific Tru Nare Cornerstone		Drug Detection Equipment, Training and 5 Year Warranty	\$ 37,762.22	\$ 37,762.22	
		Integrated Control Detection System	\$ 1,483,989.00	\$ 1,483,989.00	
	Sheriff		\$ 9,975,593.17	\$ 2,989,313.79	\$ 6,986,279.38

Attachment IV. B.1 A - B.1 B

PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING

Date	November 14, 2024
Requesting Department	Sheriff's Office
Type	Reallocation <input checked="" type="checkbox"/> From Accounting Clerical Supervisor to Accountant II (option 1) or Finance Manager I (option 2) Augmentation <input checked="" type="checkbox"/> \$3,000 (option 1) or \$25,510.00 (option 2)
Area of Need	Fiscal Division
Proposal Summary	<p><u>Option 1:</u> Convert 1 FTE Accounting Clerical Supervisor to 1 FTE Accountant II;</p> <p><u>Option 2:</u> Convert 1 FTE Accounting Clerical Supervisor to a needed .5 FTE Finance Manager I (FY24/25) and 1 FTE Finance Manager I (ongoing future fiscal years) for AB109 budget management and financial activities.</p>
Background/ Description	<p>The AB109 Program has grown in budget and currently supports 13 positions and a few different types of direct and contracted services at the Sheriff's Corrections Operations Bureau. The budgetary and fiscal responsibilities of AB109 has become more complex that requires a higher level fiscal position that is more appropriate for a Finance Manager I. The fiscal position assigned to manage the budget, billing, and other accounting functions of AB109 Program was approved as an Accounting Clerical Supervisor. This position was reclassified in the Sheriff's Budget to an Accountant II, which was comparable position with the Accounting Clerical Supervisor, effective July 1, 2024. With further evaluation of the budgetary and other fiscal functions demanded by AB109, it is determined that a Finance Manager I is a more appropriate position that we are in need of. The Sheriff's Office is requesting to reallocate the Accounting Clerical Supervisor to a needed Finance Manager I in its AB109 Budget (6 months for FY 24/25 and then ongoing), or at minimum, approve the reclassification of the Accounting Clerical Supervisor to Accountant II at the slightly higher annualized cost.</p>
Time Period	January 1, 2025 -
Fiscal Impact/ Cost	Please see Schedule A for the Fiscal Impact
Duration	One time <input type="checkbox"/> On-going <input checked="" type="checkbox"/>
Service Type	Infrastructure <input type="checkbox"/>

**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

	Direct Services <input checked="" type="checkbox"/> Population served (type and quantity) Service Area
Staffing	County Position(s) <input checked="" type="checkbox"/> (title and FTE quantity) 0.5 FTE Accounting Clerical Supervisor Contracted services <input type="checkbox"/>
Additional information	

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Approve Deny Date _____

**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

Date	November 14, 2024
Requesting Department	Sheriff's Office
Type	Reallocation <input type="checkbox"/> From: (provide original use of funding) Augmentation <input checked="" type="checkbox"/>
Area of Need	County Jail
Proposal Summary	To fund 2 FTE Jail K9 Classification Deputies for 6 months this current FY24/25 fiscal year and at an annualized cost of \$598,864 for each year afterward.
Background/ Description	These two Jail K9 Classification Deputies would be assigned as full-time dog handlers specializing in drug detection (specifically Fentanyl certified) for the Jail facility. They would work with the other deputies in the Jail's Classification Unit and the shift sergeants and deputies to facilitate coordinated searches throughout the facility for controlled substances, contraband, and weapons. The K9 handlers would regularly search all housing units, visiting areas, offices, workspaces, sallyports, public areas, and the perimeter of the Jail. This would greatly enhance the safety and security of the facility and provide a safer environment for our incarcerated population as required by the Hernandez Settlement Agreement. The K9 handlers would also make themselves available to assist in searches, when requested, alongside Probation at Juvenile Hall.
Time Period	January 1, 2025 -
Fiscal Impact/ Cost	Please see Schedule A for the Fiscal Impact
Duration	One time <input type="checkbox"/> On-going <input checked="" type="checkbox"/>
Service Type	Infrastructure <input type="checkbox"/> Direct Services <input checked="" type="checkbox"/> Population served (type and quantity) Service Area
Staffing	County Position(s) <input checked="" type="checkbox"/> (title and FTE quantity) 2 x .5 FTE Jail K9 Classification Deputies Contracted services <input type="checkbox"/>
Additional information	

**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

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**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

Date	November 14, 2024
Requesting Department	Sheriff's Office
Type	Reallocation <input type="checkbox"/> From: (provide original use of funding) Augmentation <input checked="" type="checkbox"/>
Area of Need	County Jail
Proposal Summary	Request to fund the purchase 2 Ford T350 Jail ADA Transportation vans
Background/ Description	The Sheriff's Office is need of 2 additional ADA vehicles for the Jail's Transportation fleet. These two new Jail ADA vans will be purchased from Quality Vans & Specialty Vehicles and added to our Transportation Unit's fleet to be available to transport incarcerated persons for court appearances, extraditions, medical appointments, etc. This one-time cost will boost our current fleet's capability and enhance our ability to transport incarcerated persons with disabilities in a safe manner. The cost includes the full addition of the secure safety seating for the incarcerated persons in the passenger compartment and the installation of Motorola radios. We have never added our Transportation Unit's fleet vehicles to the Sheriff's Office VAMP program and our plan is to that after this one-time purchase of the two ADA vans, all future Transportation vehicle purchases will be made through the VAMP program, so we have a mechanism in place for future replacements.
Time Period	FY24/25
Fiscal Impact/ Cost	\$252,105.57
Duration	One time <input checked="" type="checkbox"/> On-going <input type="checkbox"/>
Service Type	Infrastructure <input type="checkbox"/> Direct Services <input checked="" type="checkbox"/> Population served (type and quantity) Service Area
Staffing	County Position(s) <input type="checkbox"/> (title and FTE quantity) Contracted services <input type="checkbox"/>
Additional information	

**PUBLIC SAFETY REALIGNMENT
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**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

Date	November 14, 2024
Requesting Department	Sheriff's Office
Type	Reallocation <input type="checkbox"/> From: (provide original use of funding) Augmentation <input checked="" type="checkbox"/>
Area of Need	County Jail
Proposal Summary	Request to offset the one-time purchase of 50 additional Guardian RFID Spartans.
Background/ Description	The Sheriff's Office utilizes the Guardian RFID system in the Jail to electronically track functions and tasks performed in the Jail by staff and with the incarcerated population for items such as health and welfare checks, routine events (such as meal service and laundry exchange), programming and work attendance, medical/mental health/dental appointments, out of cell time, Classification assessments, and much more. We are looking to increase our usage of the Guardian RFID system and need additional handheld units, called the Spartan devices, to provide to staff in order to electronically document tasks performed each day. We are requesting the funds to offset the October 2024 purchase of 50 new devices in order to allow more staff (sworn, professional, and contracted) to be able to utilize them each day. Using the new devices will also allow for us to upgrade our online platform and reporting capabilities, which is very helpful with the document production of proof of practice items necessary with regard to the Hernandez Settlement Agreement.
Time Period	FY24/25
Fiscal Impact/ Cost	\$65,105
Duration	One time <input checked="" type="checkbox"/> On-going <input type="checkbox"/>
Service Type	Infrastructure <input type="checkbox"/> Direct Services <input checked="" type="checkbox"/> Population served (type and quantity) Service Area
Staffing	County Position(s) <input type="checkbox"/> (title and FTE quantity) Contracted services <input type="checkbox"/>
Additional information	

**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

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**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

Date	November 14, 2024
Requesting Department	Sheriff's Office
Type	Reallocation <input type="checkbox"/> From: (provide original use of funding) Augmentation <input checked="" type="checkbox"/>
Area of Need	County Jail
Proposal Summary	Request to fund the one-time purchase of two Metrasens Ultra portable contraband detectors.
Background/ Description	The Jail is constantly combating the issue of contraband being smuggled into the facility and then the movement of contraband through the facility. In attempt to make the facility safer for the incarcerated population and the staff, we are requesting the funds to purchase two Metrasens Ultra non-invasive, touchless contraband detectors. These two portable units are capable of finding items on the person that need to be found, from weapons to small recording devices, with precise location identification. Each unit is versatile and able to be deployed indoors or outdoors. The purchase price of the units includes on-site training for staff and a 1-year service contract by the vendor.
Time Period	FY24/25
Fiscal Impact/ Cost	\$37,685
Duration	One time <input checked="" type="checkbox"/> On-going <input type="checkbox"/>
Service Type	Infrastructure <input type="checkbox"/> Direct Services <input checked="" type="checkbox"/> Population served (type and quantity) Service Area
Staffing	County Position(s) <input type="checkbox"/> (title and FTE quantity) Contracted services <input type="checkbox"/>
Additional information	

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REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

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**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

Date	November 14, 2024
Requesting Department	Sheriff's Office
Type	Reallocation <input type="checkbox"/> From: (provide original use of funding) Augmentation <input checked="" type="checkbox"/>
Area of Need	County Jail
Proposal Summary	Request to fund the one-time purchase of a Thermo Scientific TruNarc handheld narcotics analyzer for the Jail.
Background/ Description	The use and possession of illicit narcotics and opioids continues to skyrocket in our County. Emerging lethal drugs like fentanyl and carfentanil threaten public safety, especially inside of the Jail facility. To save lives and protect our staff and incarcerated population, banned substances must be identified quickly, safely, and accurately. The Sheriff's Office is requesting funds to purchase the Thermo Scientific TruNarc Analyzer that has the ability to rapidly identify drugs without waiting for the crime lab to process the substances. This aids the Jail staff with safely knowing what substance they are dealing with in real time while also reducing the backlog of cases the lab must process and decreasing their processing costs. This leads to quicker case resolution and helps drug offenders access treatment faster. This purchase also includes training for the Jail staff and a 5-year warranty.
Time Period	FY24/25
Fiscal Impact/ Cost	\$37,762.22
Duration	One time <input checked="" type="checkbox"/> On-going <input type="checkbox"/>
Service Type	Infrastructure <input type="checkbox"/> Direct Services <input checked="" type="checkbox"/> Population served (type and quantity) Service Area
Staffing	County Position(s) <input type="checkbox"/> (title and FTE quantity) Contracted services <input type="checkbox"/>
Additional information	

**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

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PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING

Date	November 14, 2024
Requesting Department	Sheriff's Office
Type	Reallocation <input type="checkbox"/> From: (provide original use of funding) Augmentation <input checked="" type="checkbox"/>
Area of Need	County Jail
Proposal Summary	Request funds install Willo Wedge locking systems on the cell doors in the older portion of the Jail that consists of the Main Jail Men's Pods and the Women's Housing Units.
Background/ Description	The older portions of the Jail, specifically the Main Jail Men's Pods and the Women's Housing Units, have cell door locking mechanisms that have deteriorated and worn out over time. Many no longer have the ability to connect to our low voltage system and cannot be opened remotely from our Control computer system. Staff must manually key the doors open and this could potentially cause safety concerns if there was a need to quickly remove incarcerated persons from their cells during emergency situations. Other locks jam and cause the door to remain locked shut until Jail Maintenance Staff can arrive to pry the door open using their tools. Because of this, the Sheriff's Office wishes to replace 160 cell locks with the Willo Wedge locking system locks. Their surface-mounted lock was designed as an alternative to deteriorating existing swinging door lock installations. The Willo Wedge is installed directly over the removed old lock. This electronic lock consists of a tamper alarm and features to counter various manipulation attempts from incarcerated persons. These locks have been tested and proven effective in various applications, including maximum-security needs. By fixing the door locks, we are also preventing possible breakouts from the cells, thus creating an environment conducive to maintaining safety for all in the facility.
Time Period	FY24/25
Fiscal Impact/ Cost	\$787,725
Duration	One time <input checked="" type="checkbox"/> On-going <input type="checkbox"/>
Service Type	Infrastructure <input type="checkbox"/> Direct Services <input checked="" type="checkbox"/> Population served (type and quantity) Service Area

**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

Staffing	County Position(s) <input type="checkbox"/> (title and FTE quantity) Contracted services <input checked="" type="checkbox"/>
Additional information	

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REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

Date	November 14, 2024
Requesting Department	Sheriff's Office
Type	Reallocation <input type="checkbox"/> From: (provide original use of funding) Augmentation <input checked="" type="checkbox"/>
Area of Need	County Jail
Proposal Summary	Request funds to cover four phases of installation of a new Cornerstone Correctional Control Detention System.
Background/ Description	<p>The Monterey County Jail consists of the New Jail (NJ) and the old Main Jail (MJ), each equipped with its own disparate Control System, Intercoms, and cameras for facility security. The Controls provide the ability to manage doors, intercoms, and cameras from secured locations. The disparate systems, such as the NJ and MJ controls, lack the ability to exchange data or interconnect, resulting in the need for multiple contracts, isolated knowledge, additional staffing and required real estate to house disparate systems and equipment. The desired goal is to have one integrated Correctional Control Detention System between the NJ and the MJ allowing staff to manage building controls from one unified system.</p> <p>The Controls for the NJ are experiencing failures and not reporting door control status accurately for interior and exterior doors. Control communications with cameras are problematic and do not call up consistently. Camera storage is at capacity and not meeting retention requirements of 365 days. The current WonderWare vendor and their licensed technician lack the urgency needed to support our Jail. To address concerns, we wish to reprogram the NJ Control System to be compatible with the MJ Control System utilizing Cornerstone/Comtech's programming style. This will result in a single contract with Cornerstone, compatible computer systems, and consistent programming style which promotes officer safety, control expansion, and security for everyone located in the facility.</p> <p>Integration to this combined, single Control System would occur over the course of four phases. Phase I would be to reprogram the NJ Security System touch screen control workstations, intercoms, and programmable logic controller at a cost of \$233,630. Phase II would be to upgrade the computers in the MJ controls in order to reintegrate the entire system at a cost of \$105,500. Phase III would be to upgrade the intercommunication system in the MJ at a cost of \$265,950. Phase IV would be to upgrade the CCTV headend and storage at a cost of \$806,150. There are other related costs associated with the NTP server (\$13,593) and fiber</p>

**PUBLIC SAFETY REALIGNMENT
REQUEST FOR AUGMENTATION OR REALLOCATION OF FUNDING**

	installation by Johnson Electric (\$58,166). The four phases plus the additional costs bring the project total to \$1,483,989 that we are currently requesting.
Time Period	FY24/25
Fiscal Impact/ Cost	\$1,483,989
Duration	One time <input checked="" type="checkbox"/> On-going <input type="checkbox"/>
Service Type	Infrastructure <input checked="" type="checkbox"/> Direct Services <input type="checkbox"/> Population served (type and quantity) Service Area
Staffing	County Position(s) <input type="checkbox"/> (title and FTE quantity) Contracted services <input checked="" type="checkbox"/>
Additional information	

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County of Monterey
Public Safety Realignment
Plan Update FY 2024-2025



Prepared by the Monterey County Probation Department based on
recommendations by the Community Corrections Partnership (CCP)

Approved by the CCP's Executive Committee on November 14, 2024

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ATTACHMENT:

PUBLIC SAFETY REALIGNMENT ANNUAL STATISTICAL REPORT

FISCAL YEAR: 2023-2024

INTRODUCTION/BACKGROUND

The State of California enacted Public Safety Realignment (PSR) through the passage of Assembly Bill 109 (AB 109), with an implementation date of October 1, 2011. This landmark legislation, along with numerous trailer bills, made major changes to the criminal justice system in California, and shifted significant responsibilities from the State to the Counties. Specifically, the Act:

- Created Post-Release Community Supervision (PRCS), in which county Probation Departments became responsible for the supervision of eligible offenders following release from state prison, and for coordinating support, rehabilitative and treatment services;
- Shifted the custody responsibility from state prisons to county jails for felony offenders convicted of non-violent, non-serious, non-sex offenses, as well as for individuals sentenced for parole violations; and
- Shifted the parole revocation processes to the local court system.

Consequently, counties had to redesign custody, supervision, and rehabilitation strategies to optimize services to these new populations of offenders, as well as to the broader population of adult offenders under their responsibility.

Since 2011, these strategies have evolved and expanded to optimize offender services to best address their needs while balancing public safety.

The Public Safety Realignment Plan Update for FY 2024-2025 provides a summary of Monterey County's approach in response to AB 109 mandates, implementation and prioritization of strategies, and the comprehensive services provided to adult offenders, including in-custody services and jail population management, alternatives to detention, pretrial services, early resolution and therapeutic courts, community supervision, rehabilitative programs, housing, education, treatment, employment and other supportive services to the realigned populations, as well as reentry services, and services to victims.

OVERSIGHT/GOVERNANCE

Pursuant to Penal Code 1230, Monterey County established a local Community Corrections Partnership (CCP) to develop and recommend a public safety realignment plan to maximize the effective investment of criminal justice resources with evidence-based correctional responses and programs.

The Community Corrections Partnership's voting body, the Executive Committee (EC), and its membership is established by Penal Code 1230.1.

The CCP is chaired by the Chief Probation Officer and is composed of 14 members; the EC is composed of 7 voting members.

Executive Committee of the Community Corrections Partnership

The CCP Executive Committee maintains the authority to vote on the plan. It is composed of seven members:

1. Tina Nieto, Sheriff
2. Susan Chapman, Public Defender
3. Hon. Carrie M. Panetta, Presiding Judge of the Superior Court
4. Todd Keating, Chief Probation Officer/ CCP Chair
5. Damon Wasson, Chief of Police, MCCLEOA representative
6. Jeannine Pacioni, District Attorney
7. Lori Medina, Director, Department of Social Services

Community Corrections Partnership at Large Members

- Nick Chiulos, Chief Assistant County Administrative Officer
- Chris Donnelly, Executive Director, Workforce Investment Board
- Deneen Guss, Superintendent, Monterey County Office of Education (MCOE)
- Robin McCrae, Executive Director, Community Human Services
- Alma Sanchez, Program Manager, Victim Assistance
- Kathryn Eckert, Bureau Chief, Behavioral Health Bureau

PROGRAM IMPLEMENTATION STRATEGIES

Monterey County has recognized the need of allocating and integrating resources in the continuum of strategies for offender management, particularly in three main arenas: 1) Supervision; 2) Rehabilitation; and 3) Custody.

From the beginning, Monterey County's approach to this historical and comprehensive system change has focused resources on four specific operational areas and one infrastructure area:

- Alternatives to Custody
- Community Supervision
- Support, Treatment, Rehabilitative and Reentry Services
- Custody
- Administration and Data Collection

Operational Area: Alternatives to Custody

1. Strategy: Pretrial Services and Residential Placement

Provider: Probation

The purpose of these services is to limit custody time, when appropriate, for adult defendants pending trial. The Adult Division Pretrial Unit is responsible for: a) Conducting an assessment to define risk for new crimes during pretrial, and risk of failure to appear; b) Providing recommendations to the Court for pretrial release and conditions; c) Providing Pretrial monitoring matched to risk level; and d) Managing pretrial violations.

A risk assessment and court report are prepared by the Pretrial Services Unit of in-custody individuals and upon referral from the Court. Those who are released onto pretrial are monitored for compliance with their release conditions and court appearances.

A Probation Aide facilitates the residential placement application process and transportation of inmates ordered by the Court to complete a Residential Treatment Program. The Probation Aide transports inmates directly from the jail to residential treatment programs throughout the Central Coast and Northern California.

2. Strategy: Early Resolution Court

Providers: District Attorney and Public Defender

The early resolution court generally carries the highest number of cases per day within the court system; most individuals with misdemeanor cases are arraigned in the early resolution court. The purpose of these proceedings is to give the client an opportunity to resolve their

cases in one court appearance when a just and fair resolution can be reached. The prosecution and defense quickly analyze the cases. The prosecutor makes an “early resolution plea” offer which is typically more advantageous to the client than what would be considered in the trial courts. The defense attorneys discuss the charges and facts of each case with all clients and make recommendations for disposition to accept or reject the offer. With the reclassification of some felony violations to misdemeanors over the past few years, the number of clients assisted in the early resolution court continues to grow and increase the benefits from this program.

Operational Area: Community Supervision

1. Strategy: Community Corrections Unit

Provider: Probation

Starting in October 2011, the Probation Department assumed community supervision responsibilities for the two new realigned populations, Post Release Community Supervision (PRCS) and Mandatory Supervision (MS). These offenders reentering the community after serving a state or local prison sentence are placed onto caseloads limited to a ratio of 50:1, with 50 offenders per probation officer. Upon release, each offender is assessed utilizing the Ohio Risk Assessment System (ORAS), and a case plan is developed, and referrals are made to address each offender’s needs and criminogenic risk factors. The level of services and supervision provided corresponds to the risk level of the offender. Higher risk offenders require the most intensive supervision and service delivery.

In addition to the Community Corrections Unit created to supervise the newly realigned prison populations, the Probation Department administers high-risk caseloads, and a very high-risk caseload, providing intensive supervision and access to AB109 funded services. Offenders who assess at a level of very high-risk are individuals currently active in criminal behavior or criminal thinking and are supervised at the highest level possible.

2. Strategy: Evidence Based Practices (EBP) and Fidelity

Provider: Probation

A cornerstone of Realignment is the implementation and use of Evidence Based Practices (EBP) with fidelity and quality assurance in community corrections. The blueprint for EBP in community corrections is to utilize a validated assessment tool, develop a case plan to address each of the top criminogenic risk factors, reduce resistance to change and solicit input through motivational interviewing, supervise by risk level, and develop a partnership with service providers to incorporate EBP’s in service delivery. Validating assessment scores, modeling the use of EBP through in-house training and leading facilitation of journaling groups are all part of Probation’s implementation efforts. Auditing the use of best practices in case management is done on an on-going basis.

3. Strategy: Electronic Monitoring

Provider: Probation

Electronic monitoring is a critical tool used to increase public safety when monitoring offenders in the community, and it provides a cost-effective alternative to detention. The Electronic Monitoring Program is administered by the Probation Department and involves the utilization of alcohol monitoring and GPS devices. AB109 Realignment funds cover Probation's agency funded populations, including individuals classified as PRCS, Mandatory Supervision, Pretrial, and Supervised Home Confinement.

4. Strategy: Rehabilitation/Day Reporting Center (DRC)

Provider: GEO Reentry Services

The Monterey County Day Reporting Center (DRC) is a nine to twelve-month evidence-based program that incorporates evidence-based and best practices in offender rehabilitation and re-entry. The DRC provides individually tailored programming for each client depending on their risk level and focuses targeted interventions based on specific criminogenic needs. The program provides a continuum of intense supervision, monitoring, cognitive behavioral treatment, and education services for moderate and high-risk adult participants with the objectives of reducing recidivism and increasing public safety. The DRC is located in Salinas, near the Probation Adult Division's offices, and is open 7 days a week.

5. Strategy: Therapeutic DUI Treatment Court

Providers: Probation and Behavioral Health

The Monterey County Superior Court operates a designated DUI Treatment Court utilizing an evidence-based therapeutic treatment court model. This is a problem-solving court designed to address public and roadway safety issues by providing long-term solutions to repeat DUI offenders. The program is designed to utilize close supervision and accountability, judicial oversight, and therapeutic and treatment interventions. The DUI Treatment Court program focuses on high-risk multiple DUI adult offenders, holding them accountable for their actions and instituting a protocol to facilitate lasting behavioral changes, which include regular testing for substance use and participation in self-help meetings or court-approved treatment programs, and supervision by Probation and other service providers.

The DUI Court Program is supported by the Court and involved Monterey County justice partners that include the Probation Department, District Attorney, Public Defender, Behavioral Health Bureau, and Office of the Sheriff.

6. Strategy: Victim Services

Provider: District Attorney

The Victim Assistance Advocate provides information and support to crime victims in close collaboration with Probation to address safety issues or concerns of victims; provides restitution information linking clients to resources and develops an adequate plan to collect restitution from defendants and assists CDCR in identifying and locating victims where restitution has been collected.

Operational Area: Support, Treatment, Rehabilitative, and Re-Entry Services

1. Strategy: Support/Employment

Provider: Rancho Cielo, Inc.

Rancho Cielo offers a structured job readiness and placement program for 18-25-year-old participants. The program lasts 6 months and offers job training and paid employment. It also includes training for soft skills, counseling, cognitive behavioral group therapy and an opportunity to earn a high school diploma or G.E.D.

Provider: Turning Point of the Central Coast, Inc.

Turning Point of Central California provides case management, which includes an assessment and individualized employment plan, job preparedness workshops and activities, as well as on-the-job training. Participants may also receive special training, equipment, tools, or materials needed for employment. On-going support is provided not only to secure employment, but also to maintain it. The program is located in Salinas near the Probation Department.

Provider: Workforce Development Board (WDB)

WDB's KickStart provides monthly pre-employment workshops and activities. Subsidized work experience and on-the-job training are also available. Case management is provided which includes an assessment and individualized employment plan. Specialized training programs, equipment, tools, and incentives are provided as appropriate. Case managers have a dedicated office at the Adult Probation Department.

2. Strategy: Support/Housing

Provider: Turning Point of the Central Coast, Inc.

Turning Point of Central California can provide, if needed, emergency housing in the form of motel vouchers and overnight stays at their reentry facility for up to 7 days, transitional housing for up to 180 days, and a housing incentive program. The Housing Incentive Program also provides case management, which includes an assessment, housing related case plan, and either referrals, coordination, or direct placement into short term emergency housing, interim housing, and transitional housing. Participants can also receive short term subsidized housing,

assistance with security deposits or first month rent. Financial assistance is incentive-based, and the participants must be in full compliance with their probation supervision and have the ability to maintain their housing independently. Transitional housing provides 20 beds for men and women, and includes all food and daily necessities, CBT groups and exit planning which requires the establishment of a savings account.

3. Strategy: Mental Health and Substance Abuse Treatment

Provider: Behavioral Health Bureau and CBO Service Providers (Sun Street Center, Door to Hope, Community Human Services, Valley Health Associates)

Behavioral Health staff are assigned to the AB109 and Access Probation/High Risk Offenders Program at the Monterey County Probation Department, Salinas office, and are tasked with service delivery to men and women on Post Release Community Supervision (PRCS), individuals on Mandatory Supervision pursuant to Penal Code Section 1170(h) (split sentences), and adults on formal probation who have been determined to be at high risk to reoffend. The primary goal is assisting in the reduction of recidivism risk by targeting factors that increase an individual's risk of reoffending. Behavioral Health staff work collaboratively with deputy probation officers to assess and link clients to community-based services, which can include substance abuse treatment, specialty mental health services for psychiatry care and medication management, case management, crisis intervention, brief individual therapy, and evidenced-based practice groups to target criminogenic risks and needs as identified by the Ohio Risk Assessment System administered by probation officers. All referrals made are part of a comprehensive approach used to reduce recidivism and improve community safety by addressing each risk factor.

4. Strategy: Re-Entry Services

Provider: GEO Reentry Services

Reentry is a daily, short-term orientation program that provides services during the first month of an offender's release from custody. This program provides a cognitive behavioral approach to introduce participants to a range of life skills in order to set the stage for a successful term of community supervision and break down any initial barriers to treatment so that participants may become "treatment ready" for longer term programs. During their time in the program, each offender is assessed and their immediate needs as well as short-term reentry goals are identified. Participants complete the program when their identified goals are achieved.

5. Strategy: Rehabilitation/Post Sentence Relief

Provider: Public Defender (PD)

The post sentence relief program provides legal consultation and processing requests for relief, e.g., expungements, reduction of felony convictions to misdemeanor convictions, sealing of records, etc. Staffing includes a deputy public defender and one legal support position. Clients reach out directly to the Public Defender's Office for assistance, are referred by local agencies,

or may attend community outreach sessions throughout the County attended by the PD post sentence relief team and by stakeholders.

Recently, the Public Defender received a grant to provide payment for live scans reflecting an individual's criminal history that is critical in determining what post sentence relief options are available to the client. As culture is changing from incarceration to treatment and intervention and with the passage of new State legislation: AB 2294 (diversion for repeat retail theft crimes); AB960 (compassionate release); AB2167 (crimes – alternatives to incarceration), SB731 (criminal records relief); SB1106 (criminal resentencing restitution); and SB1223 (criminal procedure – mental health diversion) there are more opportunities for post sentence relief.

The need for a full-time program manager in addition to current staffing has become apparent and essential to the success of this expanding program. In addition to post sentence relief, the program manager would manage CARE Court, and a rapid response team of social workers, interns, or legal assistants to conduct pre-arraignment in-custody interviews to obtain information regarding employment, housing, medical, and mental health to provide to the attorney and/or judge at time of arraignment. This additional information provides the court critical information to grant pre-trial release thereby reducing custodial time, loss of employment or housing, early intervention of mental health or substance abuse treatment, less disruption and turmoil for the family, and a safer community.

6. Strategy: Rehabilitation/Assessments and Referrals

Assessments, Evaluations, and Referrals

Provider: Public Defender

A Psychiatric Social Worker will provide assessments, evaluations, and referrals to treatment programs while working closely with the deputy public defender assigned to the case; this information is invaluable for the attorney in determining how to defend the case. Early assessments provide clients an opportunity to obtain treatment while their cases progress through the court system. At time of sentencing, the Courts will take into consideration the client's mental health and participation in treatment in formulating a just disposition of the case. This information can also lead to dismissal of charges, in some circumstances. The use of a social worker in conjunction with a criminal defense attorney promotes a more holistic approach in handling the Public Defender's cases.

Operational Area: Custody

1. Strategy: Custody

Provider: Office of the Sheriff

The jail staff manages our incarcerated population to assess offender classification based on risk level for placement in appropriate housing units and work crews. Staff also manages compliance and the coordination of activities within the jail and facility inspections/tours that occur on a

frequent basis. In addition, they coordinate the transportation of incarcerated persons to/from other counties' jails, community custody programs or fire camps, as well as medical services both within and outside the jail facility. Classification staff gather criminal intelligence and monitor incoming and outgoing communication, particularly for gang-related issues between the Norteño and Sureño gang members.

2. Strategy: In-Custody Medical Services

Provider: Wellpath

The increased jail population following PSR required an additional registered nurse at intake for screening and possible referral to hospital services, as well as funding for the incarcerated person healthcare program, increasing medical, mental health, and dental services to incarcerated persons. In addition, we have increased our discharge planning with those that are being released from custody and are ensuring they have the contacts of resources when they get out plus a 30-day prescription available to them of whatever medications they were prescribed while in our care. We also have increased our Medication Assisted Treatment (MAT) services to incarcerated persons that were already participating in a MAT program prior to their incarceration, and ensuring they continue their prescribed MAT medications and connect with counseling and SUD services while in the jail.

3. Strategy: In-Custody Programs/Victim Impact Program/Reintegration Circle Program

Provider: Restorative Justice Partners, Inc.

The Victim Impact Program assists the incarcerated person population in recognizing the impact of their criminal activity on victims and their families. Restorative Justice Partners, Inc. shares responsibility with detention facilities in the administration of the Victim Impact Program (VIP). Facilities staff teach the classroom materials provided by the Office of Victim Services' "Listen and Learn" Curriculum, and RJP, Inc. maintains a speaker's bureau of recovering victims of crime; the members deliver testimonials to the participants on specified dates. The planned Family Reintegration Circle pilot has shown marked successes. The program is focused on the whole person and their needs. We developed a written transition plan for the incarcerated person to successfully live an independent life. This transition plan will help increase and solidify the incarcerated person's support system and promote resilience and healing. The Reintegration Circle Program created the opportunity for the incarcerated person to drive their own process towards healing and reintegrating into society, and their familial situations.

4. Strategy: In-custody Support Services

The Programs Unit Team has been the catalyst for the change in culture and role in rehabilitating the incarcerated persons under jail care. The Corrections Program Manager continues to reach out to local CBOs and County partners to expand the types and number of program offerings, manages the research and implementation of evidence-based programs brought into the jail, and conducts community outreach activities. In addition to the variety of educational, religious, and vocational programs offered in the jail, the Programs Unit also hosts two Religious Events and two Job Fairs

each year where CBOs, religious groups, and local employers come together with our incarcerated population to offer them services and opportunities for when they are released from custody.

The Correctional Ombudsperson position is a conduit for the incarcerated population and their families to communicate with the Monterey County Jail staff. This position has been very effective in opening a dialogue between these groups while managing questions, complaints, and concerns regarding the care provided to the incarcerated people in our custody. The Correctional Ombudsperson has also been managing the incarcerated person's grievance/request system and the ADA concerns and needs in our facility. We will eventually be separating these responsibilities out to a full-time ADA/Grievance Coordinator, to ensure that each person has more time to fully answer the needs and concerns of both our community members and the incarcerated population.

5. Strategy: In-custody Reentry Services

Provider: GEO Reentry Services

GEO Reentry Services provides reentry services for adult offenders under the Sheriff's Office supervision. This short-term multidisciplinary reentry program provides the incarcerated persons at the Monterey County Jail with a structured reentry program prior to their release from incarceration. The program operates daily, Monday through Friday, and includes orientation, assessment, individualized service plans, substance abuse education/programming, cognitive and life skills development, parenting skills, family reintegration, and money management. Services also include employability, resume building, educational courses, socialization courses, and transitional reentry courses to prepare the incarcerated person to reenter the community to become productive citizens in Monterey County.

Infrastructure Area: Administration and Data Collection

Provider: Probation as Service Administrator

1. Strategy: PSR Program Administration

Multiple positions within the Probation Department provide administrative support to PSR and the CCP through generating reports, developing, and administering budgets and contract negotiation and management, preparing board reports, drafting MOUs between inter-department agencies, creating, and distributing CCP agendas and meeting minutes, and providing general information and support to external stakeholders and members of the public.

2. Strategy: Data Collection and Reporting

Formal data evaluation to understand the impact of Realignment was initially contracted through a consultant. However, it was determined that evaluating recidivism for the populations being served through AB109 programs would require obtaining more comprehensive data from the Court and creating additional internal infrastructure to integrate data from multiple

programs and sources. Currently, there is neither integration between individual county agencies nor with the Courts. A Service Management System module (SMS) integrated with Probation's Case Management System (CMS) is currently being utilized to collect program related data. The Probation Department is in the process of transitioning to a newly procured case management system that may allow for possible integration with court data.

3. Strategy: Staff Training

Funding is allocated to support training activities in field operations, case management, and use of evidence-based practices. Specialized training to help enhance the supervision of high-risk offenders and those responsible for the supervision of PRCS and Mandatory Supervision offenders is sought out and provided as often as possible.

BUDGET AND FUNDING PRIORITIES FY 2024-2025

The Public Safety Realignment Budget for FY 2023-2024 allocates funding to six County Departments: Probation (both for direct services and as a Service Administrator), Office of the Sheriff, Behavioral Health Bureau, Public Defender, District Attorney, and Workforce Development Board.

The Departments are funding direct services as well as programs through contracts with local services providers.

The philosophy and local framework for the implementation of Public Safety Realignment and management of the realigned populations aims at deploying resources with a balanced and holistic approach.

This approach shares the available resources between alternatives to detention, community-based supervision combined with support, treatment and rehabilitative services, custody and in-custody programs, and reentry services, as well as services to victims of crime.

Monterey County Community Corrections Partnership
 AB109-Public Safety Realignment
 FY2024-25 Approved Budget as of 2/7/2024

Major Program	Dep/Agency	Program/Service Description	FY2024-25 Staffing	CCP Approved Budget FY2024-25	
				Count y FTE	By Department Budget
Treatment	Behavioral Health	Assessment	4.0 FTE Psychiatric Social Worker II 1.0 Social Worker III 1.0 FTE Behavioral Health Unit Supervisor	6.00	1,112,747
Treatment	Behavioral Health	Pharmacy			20,000
Treatment	Behavioral Health	Outpatient/Residential (Substance Abuse & Dual Diagnosis)			620,000
Treatment	Behavioral Health	Other Special Department Expenses			10,000
Treatment	Behavioral Health	DUI Court	30 FTE Case Manager/SW/III 70 FTE Psychiatric Social Worker II	1.00	189,281
				7.00	1,952,028
Supervision	Probation	Alternative to Detention	4.0 FTE Probation Officer II 2.0 FTE Probation Officer III 1.0 FTE Probation Officer III 4.0 FTE Probation Aide	4.00	931,978
Supervision	Probation	Pre-trial and Adult Placement		7.00	1,233,052
Supervision	Probation	Electronic Monitoring			468,000
Supervision	Probation	Community Corrections	8.0 FTE Probation Officer II 1.0 FTE Probation Officer III 1.0 Probation Services Manager 1.0 Office Assistant II	11.00	2,608,006
Supervision	Probation	Evidence Based Compliance	1.0 FTE Probation Officer III	1.00	244,936
Supervision	Probation	Training			37,500
Supervision	Probation	Data Eval/Fiscal & Program Compliance/Admin	1.0 FTE Management Analyst III 1.0 FTE Accountant I 1.0 FTE Business Tech Analyst II 1.0 FTE Management Analyst II 1.0 FTE Senior Secretary	5.00	1,337,188
Supervision	Probation	Program Manager II	1.0 FTE Program Manager II	1.00	246,129
Supervision	Probation	DUI Court	2.00 Probation Officer II	2.00	452,115
Supervision	Probation	Intensive Supervision	5.0 FTE Probation Officer II	5.00	1,163,976
Supervision	Probation	Family Violence	2.00 FTE Deputy Probation Officer II 1.00 FTE Office Assistant II	3.00	538,390
				39.00	9,261,270
Re-Entry	Probation - Service Administrator	WDB - Employment	1.00 FTE Workforce Dev Board Representative II .75 FTE Workforce Dev Board Representative III .25 FTE Office Assistant II/Sr. Secretary	2.00	500,455
Re-Entry	Probation - Service Administrator	Adult Day Reporting Center (ADRC)			792,000
Re-Entry	Probation - Service Administrator	Data Evaluation			45,000
Re-Entry	Probation - Service Administrator	Housing			921,840
Re-Entry	Probation - Service Administrator	Employment			593,658
Re-Entry	Probation - Service Administrator	Treatment			169,800
				2.00	3,022,753
Victim Services	District Attorney	Victim Services	1.0 FTE Victim Advocate	1.00	140,266
Alternative to Detention	District Attorney	Early Resolution Court-Deputy District Attorney IV	1.0 FTE Deputy District Attorney IV	1.00	340,772
Alternative to Detention	District Attorney	Racial Justice Act Program	1.0 FTE Deputy District Attorney IV	1.00	362,488
Alternative to Detention	District Attorney	Racial Justice Act Program	1.0 FTE Management Analyst II	1.00	163,777
				4.00	1,007,323
Custody	Sheriff	Supervision	1.0 FTE Deputy Sheriff - Classification	1.00	285,173
Custody	Sheriff	Jail Safety	1.0 FTE Deputy Sheriff -Transport 1.0 FTE Criminal Intelligence Specialist 1.0 FTE Management Analyst III 1.0 FTE Program Manager	4.00	986,271
Custody	Sheriff	Custody-Deputies Supervisor	1.0 FTE Sheriff's Sergeant	1.00	325,692
Custody	Sheriff	Jail Safety Equipment & Misc Supplies			33,000
Custody	Sheriff	In-Custody Treatment			137,917
Custody	Sheriff	Parole Beds in County			280,000
Custody	Sheriff	Jail Beds Out-of-County			20,000
Custody	Sheriff	Medical Escort Deputies and Transport	7.0 FTE Deputy Sheriff - Jail/Corrections	7.00	2,028,368
Custody	Sheriff	Intake Nurse Services			877,950
Custody	Sheriff	Inmate Healthcare Program			1,763,826
Custody	Sheriff	Victim Impact Program (VIP)			70,309
Custody	Sheriff	Accounting Clerical Supervisor	1.0 FTE Accounting Clerical Sup	1.00	177,763
				14.00	6,986,279
Alternative to Detention	Public Defender	Early Resolution Court - Public Defender IV	1.0 FTE Public Defender IV	1.00	344,593
Re-Entry	Public Defender	Post Sentence Relief	1.0 FTE Legal Secretary	1.00	175,299
Re-Entry	Public Defender	Assessment	1.0 FTE Psychiatric Social Worker II	1.00	221,977
Alternative to Detention	Public Defender	Racial Justice Act Program	1.0 FTE Public Defender IV	1.00	335,017
Alternative to Detention	Public Defender	Analytical Staff Support for justice programs	1.0 FTE Management Analyst III	1.00	181,788
Alternative to Detention	Public Defender	Post release and parole violation attorney	1.00 FTE Deputy Public Defender IV	1.00	296,448
				6.00	1,555,122
				72.00	23,784,775



Public Safety Realignment



Annual Statistical Report Fiscal Year: 2023-2024

October 23, 2024



Prepared by Monterey County Probation Department
Chief Probation Officer, Todd Keating



Monterey County

Public Safety Realignment Annual Report: FY 2023/24

Report Overview

California's Public Safety Realignment (AB109/117), enacted in October 2011, significantly impacted public safety agencies in Monterey County. These legislative changes altered the sentencing structure for new crimes, affecting jail population and composition, as well as the populations supervised by Probation.

The purpose of this report is to share statistical information related to realigned populations and service delivery in conjunction with the Community Corrections Partnership. The data presented in this report is primarily derived from Probation's case management system, Tyler Enterprise Supervision (ESUP), and the jail management system, Track Net. Additional statistics are collected from internal departmental staff.



Community Supervision

Public safety realignment resulted in a new type of probation supervision referred to as Community Supervision.” This population includes individuals who have served their prison sentence and are released to Probation for three years of supervision, known as Post Release Community Supervision (PRCS).

Additionally, community supervision encompasses individuals who, prior to October 2011, would have been sentenced to prison. Due to legislative changes, they are now sentenced to jail to serve a “local prison” sentence under Penal Code 1170(h). The court has the option to split this sentence, allowing a portion of the jail time to be served on “Mandatory Supervision.” In other words, after a designated time in jail, the remainder of the sentence is served in the community under Mandatory Supervision.

The data below reflects cases supervised and numbers of people released from custody for supervision.

Chart 1

PRCS and Mandatory Supervision Cases Active (FY23-24)

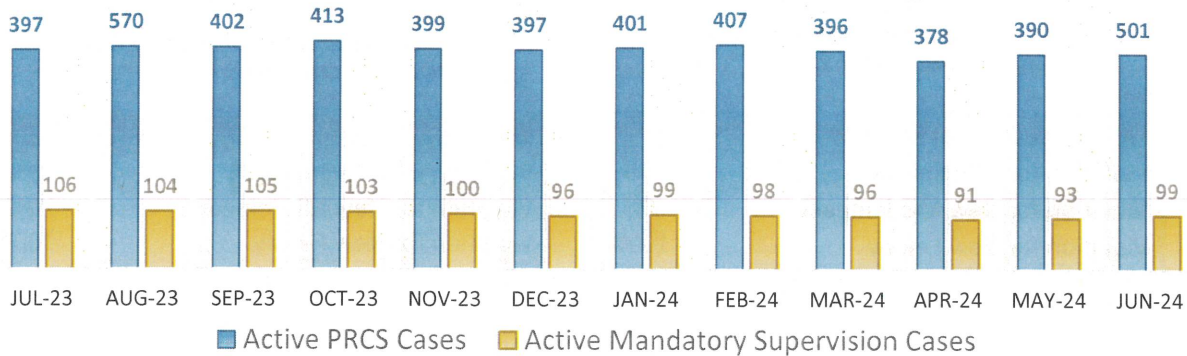
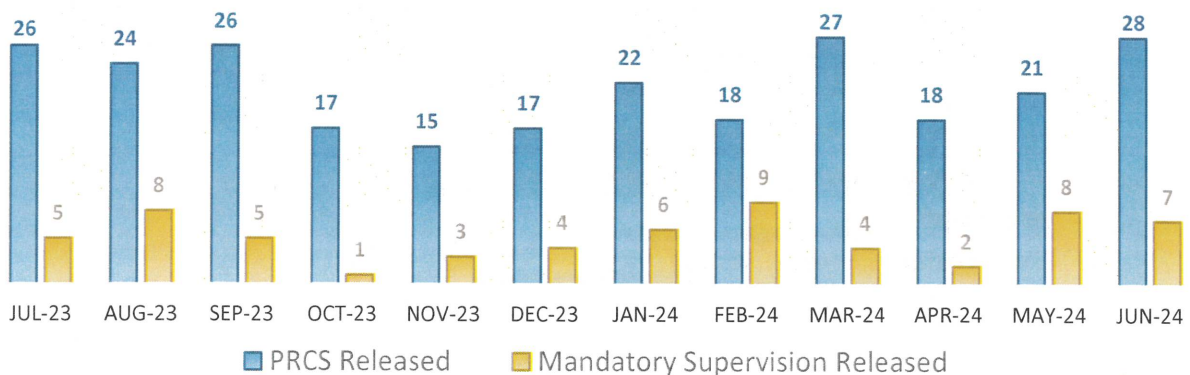


Chart 2

PRCS and Mandatory Supervision Cases: Released from Custody Each Month (FY23-24)



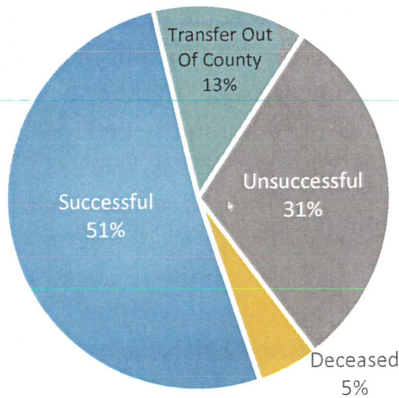


Community Supervision Case Outcomes

Case closures are presented for those that were active on PRCS and Mandatory Supervision (MS) during the fiscal year.

Chart 3

PRCS Cases Closed



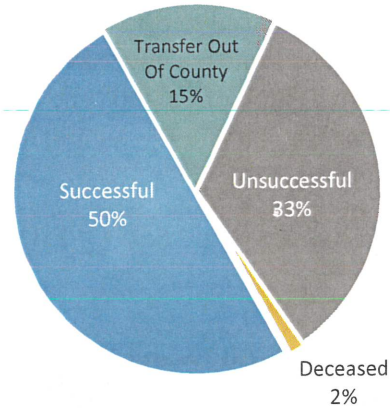
Total Number of Cases Active the FY: 641
Number of cases closed: 228

Table 1

PRCS Unsuccessful Reasons	
Violation for a Technical	0%
Violation for New Misdemeanor	0%
Violation for New Felony	100%

Chart 4

Mandatory Supervision Cases Closed



Total Number of Cases Active the FY: 148
Number of cases closed: 60

Table 2

Mandatory Supervision Unsuccessful Reason:	
Violation for a Technical	0%
Violation for New Misdemeanor	0%
Violation for New Felony	100%

This chart represents the percentage of Mandatory Supervision and PRCS clients sentenced to prison as a result of new felony convictions from FY 2017-2018 to FY 2023-2024.

Chart 5

RETURN TO PRISON BY CASE TYPE

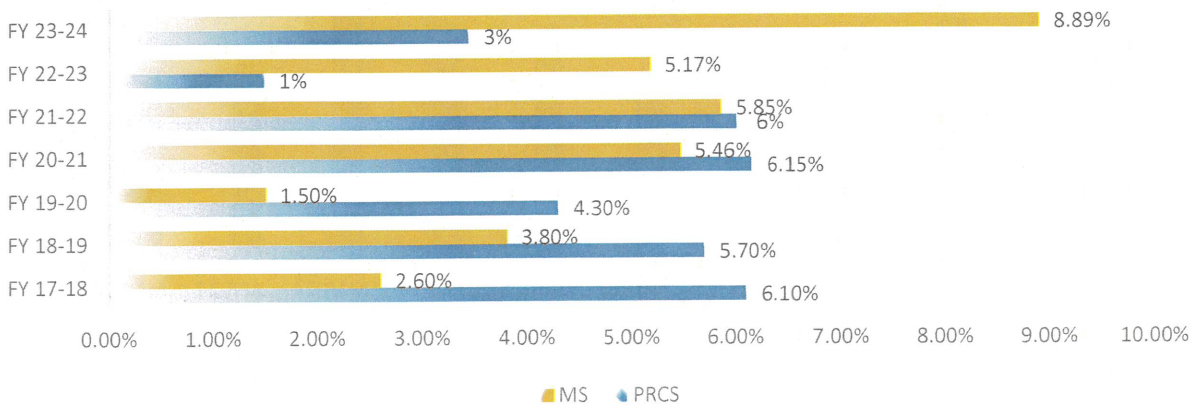


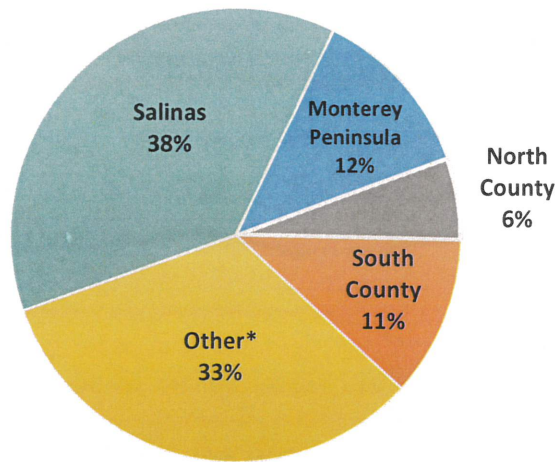


Chart 6

Demographic data represents individuals who had an active PRCS or Mandatory Supervision case during the FY 2023-2024.

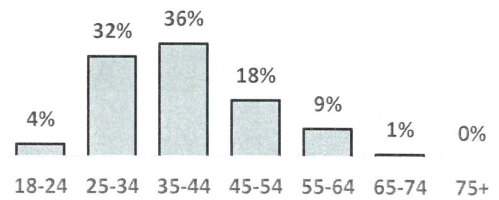
N = 687

Geographic Residency

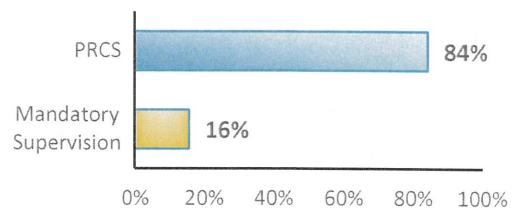


*Other includes out of county or unknown

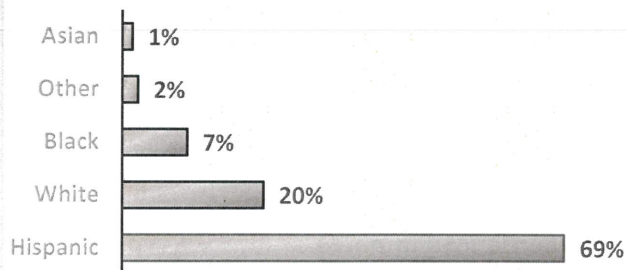
Age Range



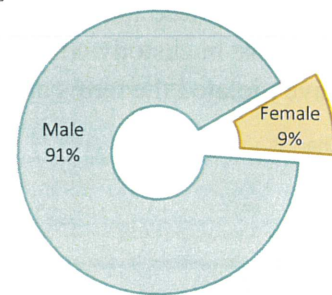
Community Supervision



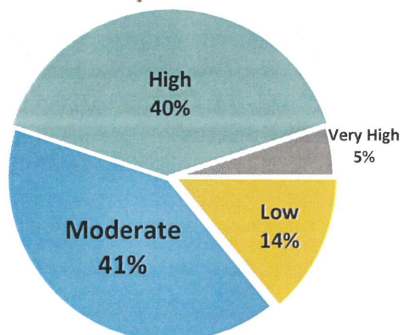
Race/Ethnicity



Gender



Levels of Risk and Supervision



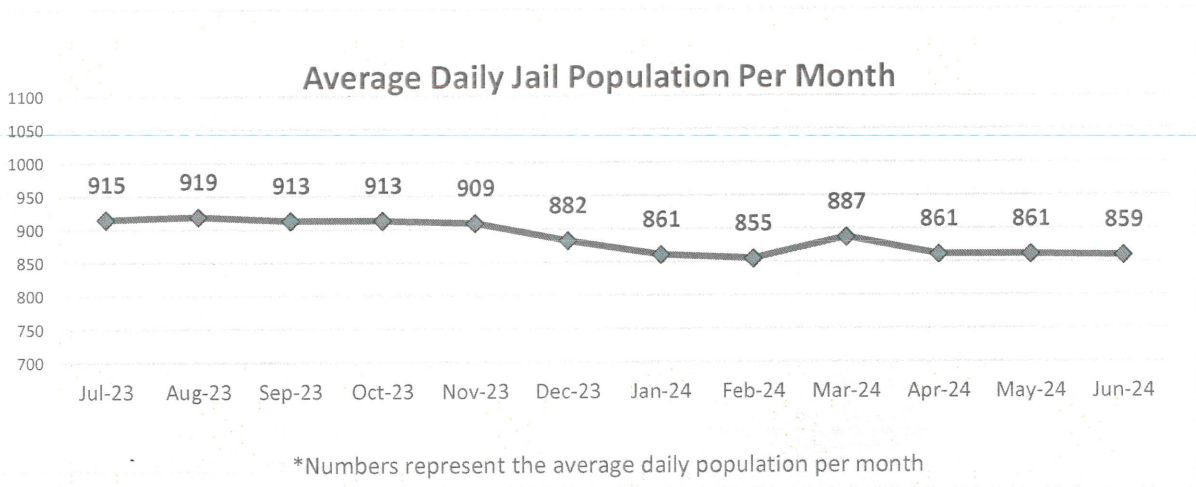
Risk Assessment: Probation utilizes the ORAS (Ohio Risk Assessment System) to calculate an individuals' risk to re-offend. Effective probation supervision utilizing evidence-based practices indicate that those with a score of moderate to high are most likely to benefit from rehabilitative services. Supervision and services correlate with risk to reoffend; those that are at a higher risk are monitored more closely.



Monterey County Jail

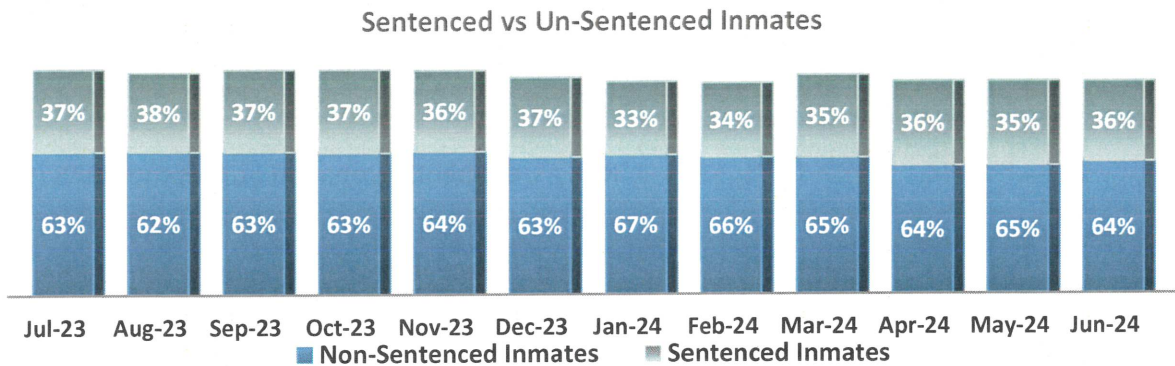
This chart represents the average daily jail population by month for the 2023-2024 fiscal year.

Chart 7



The Monterey County Jail Population includes those who have not yet been sentenced as well as those sentenced to a specific amount of custody time. The un-sentenced population reflected below are those in custody who do not have a scheduled release date, including those who are alleged to have violated the terms and conditions of their parole or probation.

Chart 8





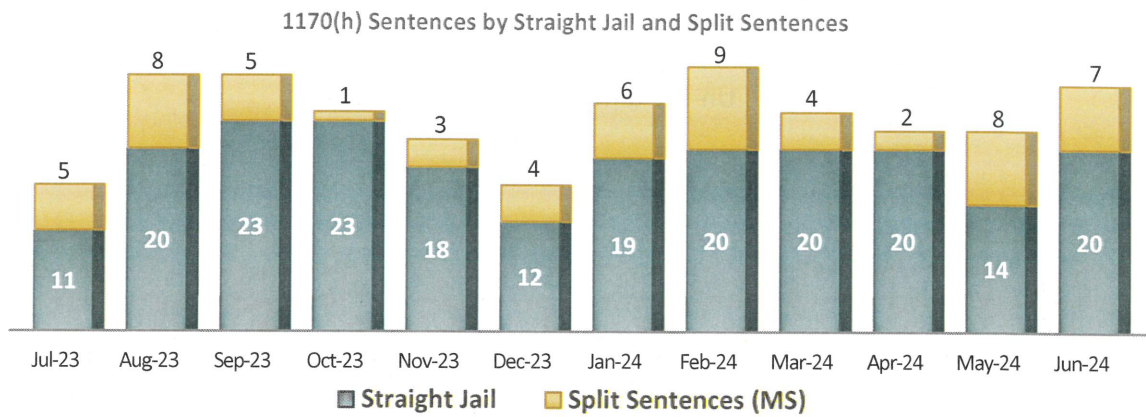
Monterey County

Public Safety Realignment Annual Report: FY 2023/24

Public safety realignment expanded the jail population to include offenders eligible and sentenced pursuant to PC 1170(h). These individuals would previously have been sent to prison but are now serving their sentence in county jail. This is commonly referred to as a local prison sentence or 1170(h) sentence.

Realignment gave the courts the ability to split an 1170(h) sentence, allowing a portion of it to be served on “Mandatory Supervision.” The chart below represents the number of 1170(h) straight jail sentences and the number of split sentences released on Mandatory Supervision during the fiscal year.

Chart 9



This table reflects the number of 1170(h) inmates in jail custody at the end of each month in fiscal year 2023-2024.

Table 3

1170(h) Inmates in Custody at the End of Each Month											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
105	110	111	89	97	90	81	81	82	84	87	76

This table represents the percentage of sentenced in jail custody at the end of each month.

Table 4

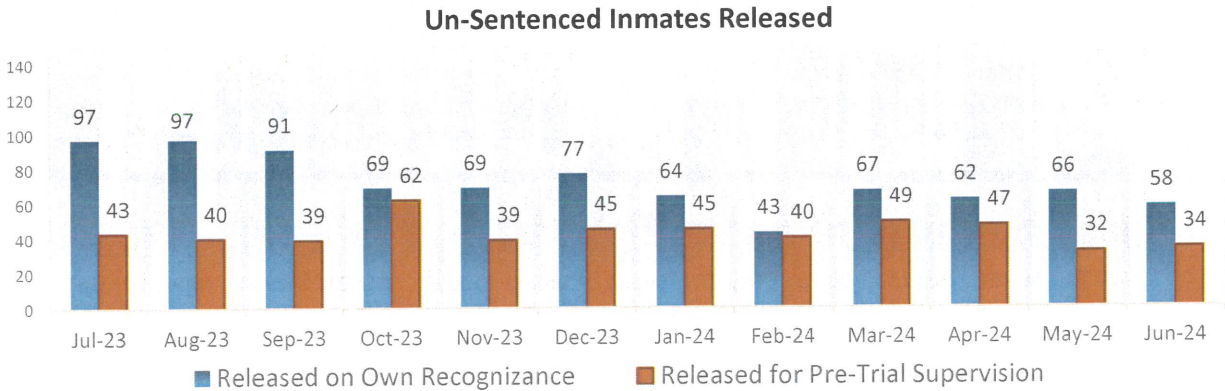
Percentage of Sentenced Jail Population serving an 1170(h) Sentence											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
31%	34%	33%	26%	29%	28%	27%	27%	24%	24%	25%	23%



Alternatives to Custody

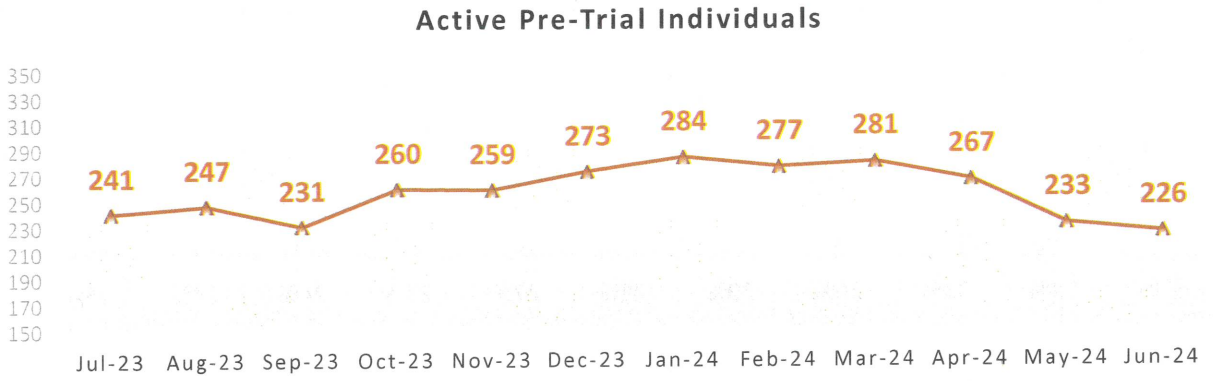
Many inmates who have not yet been sentenced are released on their own recognizance, while some are placed under Pre-Trial Supervision by a superior court judge. This chart represents the number of individuals released each month over the last fiscal year, distinguishing between those released on their own recognizance and those released with pre-trial supervision.

Chart 10



The Probation Department completes risk assessments and court reports prior to arraignment for newly booked inmates that are potentially eligible for release. The court then determines who will remain in custody and who will be released for pretrial supervision pending their subsequent court appearances.

Chart 11





Work Alternative Program

The Monterey County Jail Work Alternative Program allows offenders to perform physical labor as an alternative to jail custody. Participants are booked and enrolled in the program and are assigned a future date to report for their work assignments.

Table 5

FY 2023-2024	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
New Bookings Per Month	91	135	114	150	136	68	163	131	132	185	161	205

Supervised Home Confinement

Supervised Home Confinement (SHC) allows offenders sentenced to county jail to participate in a home detention program instead of serving time in jail. The program employs global positioning system technology to monitor participants who voluntarily apply. Approved participants are released with a non-removable, cellular-based tracking device and are supervised by the Probation Department.

Table 6

FY 2023-2024	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
People Placed on SHC Each Month	32	44	32	39	37	18	31	34	34	50	44	46

Residential Substance Abuse Placement

Many inmates require treatment in a residential setting to address substance abuse and addiction. By facilitating their application process and transporting them directly from custody to the treatment facility, numerous individuals are able to be released from jail prior to completing their sentence.

Table 7

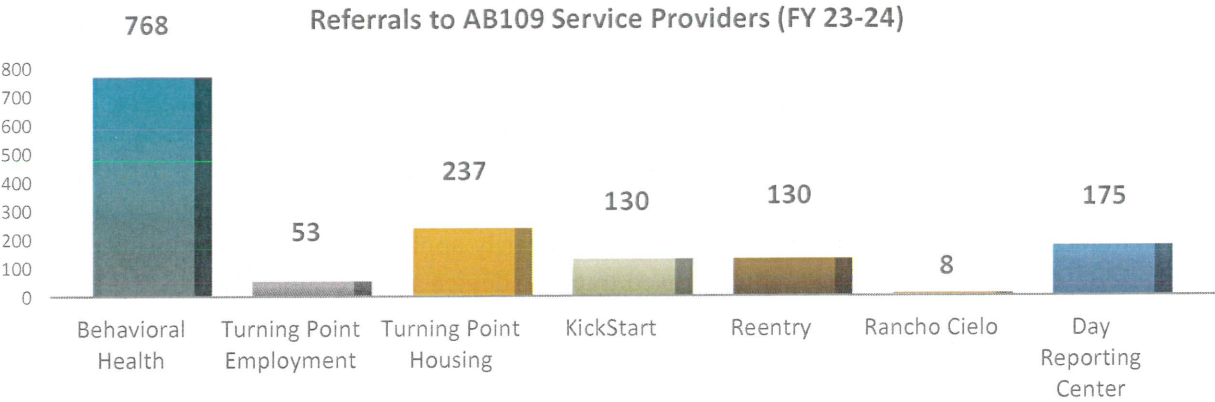
FY 2023-2024	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Residential Substance Abuse Placements Each Month	13	24	16	14	13	9	11	8	7	13	14	15



AB109 Service Provider Referrals

During fiscal year 2023-2024, Probation made a total of 1,501 service referrals for those under community supervision and assessed to be “high risk” to re-offend.

Chart 12



N = 1501



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