

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS  
CARMEL VALLEY ROAD COMMITTEE  
ESTIMATE BUDGET**

**STAFF AND CONSULTANT COSTS**

Department of Public Works Staff	<u>\$50,000</u>
<b>TOTAL ESTIMATED COST:</b>	<b>\$50,000</b>

**REVENUE**

Carmel Valley Master Plan Traffic Impact Fees	<b>\$50,000</b>
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