

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: October 12, 2010 – 10:30 a.m.	AGENDA NO: S-1
SUBJECT: a. Receive status report on 2010 Monterey County Strategic Initiatives and Key Objectives for Resource Management and Public Safety; and b. Provide further direction to staff as necessary. (Cont'd. from 9/14/10)	
DEPARTMENT: CAO-Intergovernmental and Legislative Affairs	

RECOMMENDATIONS:

It is recommended that the Board of Supervisors:

- a. Receive a status report on 2010 Strategic Initiatives and Key Objectives for Resource Management and Public Safety; and
- b. Provide further direction to staff as necessary.

SUMMARY:

In 2009, the Board of Supervisors approved a series of Strategic Initiatives and Key Objectives intended to provide a framework to guide overall County operations. In February 2010, the Board conducted an all-day public workshop with department heads to focus on Strategic Initiatives/Key Objectives that the Board wished to achieve in 2010. On May 4, 2010, the Board received an initial report on the Strategic Initiatives and Key Objectives and directed that staff return in six months with a status report.

DISCUSSION:

The Board of Supervisors Strategic Initiatives/Key Objectives address five broad policy areas as follows: Economic Development, Administration, Health and Human Services, Resource Management and Public Safety. The description of each of the 2010 Strategic Initiatives and Key Objectives is included as Attachment A. At the February 2010 workshop, each supervisor and groups of department heads collaborated to discuss Key Objectives which should be attained in 2010 corresponding to each initiative. The Board/department head group also discussed what has been achieved thus far, what should be achieved in 2010, and what will be required to achieve the 2010 objectives. On September 14, the Board received an update from strategic initiative work group representatives for Economic Development, Administration and Health and Human Services. On October 12, the Board will complete consideration of the current updates by receiving brief oral status presentations from Yaz Emrani regarding Resource Management and from Jim Egar regarding Public Safety. A matrix showing the status of each Strategic Initiative and Key Objective for 2010 is included as Attachment B.

OTHER AGENCY INVOLVEMENT

The Board of Supervisors, all County department heads and the Board's facilitator, Dr. Richard Garcia, participated in the development of the 2009 Strategic Initiatives/Key Objectives as well as the discussion to develop the Strategic Initiatives/Key Objectives for 2010.

FINANCING:

The adoption of the Strategic Initiatives/Key Objectives has no impact on the General Fund. Implementation of various initiatives/objectives will require a careful integration of budget resources, fiscal realities facing the County and an assessment of the relative value to the organization in achieving the initiatives/objectives.

Prepared by:



Nicholas E. Chiulos
Intergovernmental and Legislative Affairs Director

Date: October 7, 2010

Attachments: Board Order

Attachment A – Strategic Plan Initiatives and Focused Objectives for 2010

Attachment B – Strategic Initiative and Key Objective Status Matrix

cc: All County department heads

Dr. Richard Garcia

Maia Carroll